



**BOARD OF EDUCATION
REGULAR MEETING**

May 17, 2021 — 7:00 p.m.
Whitmore Lake High School
Media Center



WHITMORE LAKE PUBLIC SCHOOLS BOARD OF EDUCATION

Mission Statement

*Partnering with students, parents, and the community to
provide exceptional, personalized education.*

REGULAR MEETING
Monday, May 17, 2021 – 7:00 p.m.

Whitmore Lake High School Media Center
7430 Whitmore Lake Rd.
Whitmore Lake, MI 48189

CALL TO ORDER

PLEDGE OF ALLEGIANCE

BOARD OF EDUCATION ROLL CALL

APPROVAL OF AGENDA

CALL TO THE PUBLIC

“The meeting is a meeting of the Board of Education in public for the purpose of conducting the School District’s business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda.”

BOARD CLARIFICATION

STUDENT COUNCIL

Samantha Ogden will present the student council report.

COMMITTEE REPORTS

CONSENT ITEMS

Approval of minutes from the April 19, 2021 Board of Education Regular Meeting. **(Attachment 1)**

Approve fund transfer of \$339,500 in payments from Accounts Payable as per attachment 2; further, to approve the transfer of \$405,733 from Accounts Payable to cover the payrolls of April 15, 2021 and April 30, 2021. **(Attachment 2)**

Reaffirm Instructional Delivery

Approve the May Extended COVID-19 Learning Plan Reconfirmation Report. **(Attachment 3)**

OLD BUSINESS

WISD Biennial Election Resolution

The WISD will hold the biennial election, to elect one board member for one six-year term, on Monday, June 7, 2021. To be in compliance with the law, a local constituent of, our Board of Education must adopt a resolution **(Attachment 4)** designating the district’s election representative and identify the candidate it supports at a public meeting. The candidate running for the one seat is Dr. Theresa Saunders who is running as an incumbent. **A roll call vote will be required.**

NEW BUSINESS

2021-2022 School Calendar

Attachment 5 contains the academic calendar for the 2021-2022 school year that has been approved by the teachers. Approval is recommended.

Approval of Fabric Air Duct Replacement

Attachment 6 contains the proposed bid from Trusted Heating and Cooling Solutions, Inc. for the replacement of the fabric air duct at the WLHS pool. Approval is recommended.

WISD Budget Resolution

Attachment 7 contains the Washtenaw ISD 2021-2022 Budget and the resolution, to support or disapprove. Approval is recommended. **A roll call vote will be required.**

Financial Report

Attachment 8 contains the Budget Performance Report for April 30, 2021. Director of Finance & Operations, Denise Kerrigan will update the Board with information regarding the financial report.

SUPERINTENDENT'S REPORT

OTHER INFORMATION

ECC Five Star Rating

Congratulations to our Early Childhood Center staff for achieving the highest ranking for quality in all areas of programming from MDE Great Start to Quality rating system. (**Attachment 9**)

Personnel

Elementary Special Education Teacher, Annabel Walker, Elementary School Paraprofessional, Diane Jackson, and Elementary Food Service Server, Jill Weldon, submitted their letters of resignation. They will retire at the end of the 2020-21 school year. (**Attachment 10**)

Community Recreation Lifeguard, Leah Pearl submitted her letter of resignation effective April 23, 2021.

Cassie Villarreal has accepted the position as Kids Club Child Care Worker with a start date of May 3, 2021. This position has an hourly pay rate of \$10.48 (Step 5 of the WLPA).

Ethan Drouillard has accepted the position as Head Coach for the Whitmore Lake Community Recreation Swim Team with a state date of May 11, 2021.

ANNOUNCEMENTS

The next Finance Committee Meeting will be held on Monday, June 14, 2021 at 5:00 p.m.

The next Regular Meeting of the Board will be held on Monday, June 14, 2021 in the High School Media Center following the Board of Education Budget Hearing scheduled to begin at 6:00 p.m.

Another Regular Meeting of the Board of Education will be held on Monday, June 28, 2021 at 6:00 p.m. in the High School Media Center.

CALL TO THE PUBLIC

BOARD MEMBER REPORTS

Mr. Cole, Mr. Henry, Mrs. Kritzman, Mrs. McCully, Mr. Meadows, Mrs. Schwennesen and Mr. Zolenski

ADJOURNMENT

Please fill out a "Public Participation Request" form if you wish to address the Board prior to the Public Comment section of the meeting. Please include your name, address and topic you wish to speak on. Those wishing to speak in Public Comment are limited to three (3) minutes.

0000 – BYLAWS

0160 - MEETINGS

0167.3 – Public Participation at Board Meetings

Tape or video recordings are permitted subject to the following conditions:

- A. No obstructions are created between the Board and the audience.
- B. No interviews are conducted in the meeting room while the Board is in session.
- C. No commentary, adjustment of equipment, or positioning of operators is made that would distract either the Board or members of the audience while the Board is in session.

The person operating the recorder should contact the Superintendent prior to the Board meeting to review possible placement of the equipment.

M.C.L. 15.253(4)(5)(6), 380.1808

Revised 9/27/2010

Use of Recording Devices

Anyone attending a school event who wishes to record the activity on a visual recording device shall be asked to abide by the following rules:

- A. The recorder must operate the device within the area designated by the principal or director of the activity.
- B. The camera must not block the view of any other attendees or interfere with others who seek to record the activity.
- C. Those who record or assist a recorder must not block any passageways nor interfere with any other attendee's participation or observation of the activity.
- D. If sound is also being recorded, the recorder must not ask other attendees to be quiet or to change their behavior in order to improve the quality of the sound.
- E. If the District is recording the activity, the principal may arrange for a person to obtain a copy providing s/he agrees to provide a tape and pay whatever the principal may need to charge to cover the costs of transfer.

Where the District does not possess the appropriate license or permission to allow the recording of a copyrighted work or performance, notice will be given, when possible, prior to the exhibit or performance. Announcements shall be made at the beginning of any such exhibit or performance.

1



Whitmore Lake Public Schools
BOARD OF EDUCATION
Regular Meeting Minutes
April 19, 2021 – High School Media Center – 7:00 p.m.

MEMBERS PRESENT

John Meadows (*President*), Michelle Kritzman (*Vice President*), Laura Schwennesen (*Treasurer*), Lisa McCully (*Secretary*), Lee Cole (*Trustee*), Bob Henry (*Trustee*), and Frank Zolenski (*Trustee*)

MEMBERS ABSENT

None

ADMINISTRATORS PRESENT

Superintendent, Tom DeKeyser, Director of Finance & Operations, Denise Kerrigan, MS/HS Principal, Jill Henry, and Elementary Lead Teacher and Literacy Coach, Heidi Roy-Borland, Director of Student Services, Melissa Heuker, and Athletic Director, Brad McCormack

OTHERS PRESENT

Staff, parents and members of the community

CALL TO ORDER

At 7:00 p.m. by President John Meadows.

APPROVAL OF AGENDA

Motion to approve the agenda as presented made by Mr. Meadows; supported by Mr. Cole.
Ayes – 7; Nays – 0, motion carried

CALL TO THE PUBLIC

None

STUDENT COUNCIL

Student Council Representative, Samantha Ogden shared that members will meet next week to discuss plans for Staff Appreciation and the Spring Fling celebration week.

COMMITTEE REPORTS

None

CONSENT ITEMS

Motion to approve the minutes from the March 22, 2021 Board of Education Regular Meeting and the March 22, 2021 closed session was made by Mrs. Schwennesen; supported by Mr. Henry.
Ayes – 7; Nays – 0, motion carried 7 – 0

Motion to approve fund transfer of \$438,965 in payments from Accounts Payable; further to approve the transfer of \$414,574 from Accounts Payable to cover the payrolls of March 15, 2021, and March 31, 2021 made by Mrs. Schwennesen; supported by Mr. Henry.
Ayes – 7; Nays – 0, motion carried 7 – 0

Reaffirm Instructional Delivery

Motion to approve the April Extended COVID-19 Learning Plan Reconfirmation Report was made by Mr. Meadows; supported by Mrs. Kritzman.

Superintendent DeKeyser updated the Board, sharing the student attendance rate was mid to upper 90%. He added WLPS will continue to follow the original plan offering in-person instruction for all students and parents who selected the option and the district will only engage in remote learning as needed.

Ayes – 7; Nays – 0, motion carried 7 – 0

NEW BUSINESS

Lawn Maintenance Contract

Motion to award the bid for Lawn Maintenance Services to K & M Landscaping and Lawn Care, low bidder, and to allow the superintendent to enter into an agreement

for the 2021 season with option to renew per contract was made by Mr. Cole; supported by Mr. Henry.

Ayes – 7; Nays – 0, motion carried 7 – 0

*WISD Board Election
and Resolution to Consider*

Motion to consider a resolution to designate an electoral representative to serve on the 2021 electoral body responsible for electing members of the Washtenaw Intermediate School District Board of Education made by Mr. Henry; supported by Mrs. Kritzman.

Superintendent DeKeyser shared that there will be a resolution presented at the May 17, 2021 regular meeting for the board to designate a delegate to serve on the 2021 electoral body to a elect member to the WISD Board of Education. Mr. Cole volunteered to be the delegate and Mrs. Kritzman volunteered to be the alternate representative.

Roll call vote: Mr. Henry – yes, Mrs. Kritzman – yes, Mrs. McCully – yes, Mr. Meadows – yes, Mrs. Schwennesen – yes, Mr. Zolenski – yes, Mr. Cole – yes
Ayes – 7; Nays – 0, motion carried 7 - 0

WISD Contracted Services Agreement

Motion to approve the Washtenaw Intermediate School District Contracted Services Agreement for Early Literacy Coaching for the 2020-2021 school year was made by Mr. Meadows; supported by Mr. Cole.

Ayes – 7; Nays – 0, motion carried 7 – 0

Financial Report

Director of Finance & Operations, Denise Kerrigan, updated the Board with information regarding the March 31, 2021 financial report.

SUPERINTENDENT’S REPORT

Mr. DeKeyser shared the following:

- 1) COVID-19 vaccine update – Athletic Director, Brad McCormack shared the once per week testing plan of all the spring athletes as required by Michigan Department of Health and Human Services.
- 2) State testing update – PSAT/SAT was completed in grades 8 - 11. The state will require M-Step testing to continue this year. Testing will begin next week.
- 3) Summer School – A summer school plan has been submitted to the State to receive a grant to allow recovery credits at middle/high school and additional learning at the elementary.

OTHER INFORMATION

The Board acknowledged the resignation of Community Recreation Coordinator, Craig Benedict and the retirement of District Media Center Tech, Pam Blount. Mr. Meadows, on behalf of the Board, thanked Mrs. Blount for her years of service and wished her well on her retirement.

ANNOUNCEMENTS

The next Executive Committee Meeting will be held on Monday, May 3, 2021 at 6:30 p.m.

The next Finance Committee Meeting will be held on Monday, May 10, 2021 at 6:30 p.m.

The next Regular Meeting of the Board of Education will be held on Monday, May 17, 2021 at 7:00 p.m. in the High School Media Center.

CALL TO THE PUBLIC

None

BOARD MEMBER REPORTS

Mrs. Kritzman announced Varsity Quiz Bowl will compete at the National Tournament over the weekend of April 23, 2021.

Mr. Henry shared Whitmore Lake will host the track meet scheduled for Monday, May 17, 2021.

ADJOURNMENT

Motion to adjourn the Regular Meeting at 7:42 p.m. made by Mr. Henry; supported by Mr. Meadows.

Ayes - 7; Nays - 0, motion carried 7 - 0.

*Lisa C. McCully, Secretary, Board of Education
Whitmore Lake Public Schools*

Date

2

Whitmore Lake Public Schools
Business Office Transactions

For the Month Ending:
April 30, 2021

<u>Payroll Transactions</u>	April 15, 2021	\$	204,560
	April 30, 2021	\$	201,173
		\$	<u>405,733</u>
<u>Accounts Payable Transactions</u>		\$	<u>339,500</u>

3

**Whitmore Lake Public Schools
Extended COVID-19 Learning Plan
Reconfirmation Meeting**

Required 30 Days After Initial Plan Approval and Every Month Thereafter

Agenda:

- Reconfirm how instruction is going to be delivered during the 20/21 school year
- Public comments from parents and/or guardians on the Extended Learning Plan
- Review weekly 2-way interaction rates

Reconfirmation Meeting for MAY

Reconfirm instructional delivery method:
See Below
Reconfirm how instruction will be delivered for each grade level:
Pre-Kindergarten: In-person instruction for students and parents who selected this option. Homebased (full Virtual) for students and parents who selected this option.
Elementary (Grades K - 6): Homeroom in-person instruction for students and parents who selected this option. Homebased (full Virtual) for students and parents who selected this option.
Middle School (Grades 7 - 8): In-person instruction for students and parents who selected this option. Homebased (full Virtual) for students and parents who selected this option.
High School (Grades 9 - 12): In-person instruction for students and parents who selected this option. Homebased (full Virtual) for students and parents who selected this option.
Reconfirm whether or not the district is offering higher levels of in-person instruction for English language learners, special education students, or other special populations:
WLPS continues to offer in-person instruction for all students and parents who selected this option.

Document Public Comments:
None

WLPS Weekly 2-Way Interaction Rates

<April>	All Students (percentage of all students who received (2) 2-way interactions each week)
Week 1 4/04/2021 – 4/10/2021	95.05%
Week 2 4/11/2021 – 4/17/2021	95.65%
Week 3 4/18/2021 – 4/24/2021	95.65%
Week 4 4/25/2021 – 5/01/2021	96.54%

4

RESOLUTION DESIGNATING DISTRICT'S ELECTION REPRESENTATIVE

[To be adopted on or after May 17, 2021]

Whitmore Lake Public School District, Washtenaw and Livingston Counties, (the "District")

A regular meeting of the board of education of the District (the "Board") was held in the Whitmore Lake High School Media Center, within the boundaries of the District, on the 17 day of May, 2021, at 7 o'clock in the p.m.

The meeting was called to order by _____, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member _____ and supported by Member _____:

WHEREAS:

1. The biennial election of the Board of Washtenaw Intermediate School District, Michigan (the "ISD Board") will be held on Monday, June 7, 2021; and
2. The members of the ISD Board will be elected by an electoral body composed of one (1) person designated by the board of each of the constituent school districts; and
3. In accordance with Section 614(2) of the Revised School Code, MCL 380.614(2), this Board desires to designate Lee Cole as this District's proposed representative and Michelle Kritzman as an alternate designated representative in the event the designated representative is unable to attend and further desires to direct said representative and alternate to vote on behalf of this Board for a specific candidate or candidates.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. This Board does hereby approve the designation of _____ as the representative of this Board for the electoral body, which body will elect one (1) candidates to the vacancies on the ISD Board on Monday, June 7, 2021 and [click here and insert candidate names equal to the number of vacancies] as an alternate in the event the designated representative is unable to attend.
2. The designated representative and alternate are further directed to cast a vote on at least the first ballot on behalf of this Board for _____.
3. The Secretary of this Board is hereby further directed to file a certified copy of this resolution with the ISD Board Secretary.

4. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Whitmore Lake Public School District, Michigan, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by the Board at a regular meeting held on May 17, 2021, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).

Secretary, Board of Education

To: Secretary, Board of Education

From: Naomi Norman, Interim Superintendent, Washtenaw ISD

Date: April 14, 2021

Re: **Biennial Election - Monday, June 7, 2021**

The biennial election for the Washtenaw Intermediate School District (WISD), to elect one board member for a six-year term, will be held on **June 7, 2021, at 6:00 p.m.** By law, the body electing intermediate school district board members will be composed of one representative of the board from each constituent district who shall be designated by the constituent board. The board shall **consider** the resolution at not less than one public meeting before adopting the resolution. This can be done prior to May 17, 2021. To be in compliance with the law, between **Monday, May 17, 2021, and Monday, June 7, 2021**, a local constituent board of education must **adopt** a resolution to select its voting representative and identify the candidates it supports. There are two resolutions enclosed for your use – one to consider the resolution to designate the school district's election representative to be used at the first meeting and one to adopt the appointment of the representative and designating the candidates for which the representative's vote is to be initially cast to be used at the second meeting.

The members elected to the Washtenaw Intermediate School District Board of Education will begin his/her six-year term on July 1, 2021. Not more than two members of the Intermediate School District board shall be from the same local school district. The term that is expiring this year is that of Theresa Saunders (Ypsilanti), who has notified us that she will be seeking reelection. Members continuing on the Washtenaw Intermediate School District board include one member from Ypsilanti, one member from Chelsea, and two members from Ann Arbor.

Please remember that you, as Board Secretary, will need to remind your local board representative to electronically attend the election meeting at <https://wisd.zoom.us/j/96081371020> on **Monday, June 7, 2021, at 6:00 p.m.** to cast his/her ballot for your district's vote in the intermediate school district biennial election.

We will communicate with you by May 10 with the names of candidates who have filed with the Washtenaw County Clerk's office.

If you have any questions, please contact my office at (734) 994-8100, ext. 1300.

380.614 Board; election of members; resolution; notice of meeting; acting chairperson and secretary; open meeting; term; vacancy; nominating petition; signatures; filing petition and affidavit; ballots; filing fee.

Sec. 614. (1) Except as provided in section 615 and subject to section 642c of the Michigan election law, MCL 168.642c, the members of the intermediate school board shall be elected biennially on the first Monday in June by an electoral body composed of 1 person designated by the board of each constituent school district.

(2) The board of a constituent district shall designate its representative to this electoral body by resolution adopted not earlier than 21 days before the date of this biennial election. The board shall consider the resolution at not less than 1 public meeting before adopting the resolution. The resolution shall be adopted by majority vote of the members serving on the board. In its resolution designating its representative, the board of a constituent district shall identify the candidate the board supports for each position to be filled on the intermediate school board and shall direct its representative to vote for that individual or individuals at least on the first ballot taken by the electoral body. The secretary of the intermediate school board shall send a notice by certified mail of the hour and place of the meeting of the electoral body described in subsection (1) to the secretary of the board of each constituent school district at least 10 days before the meeting. The president and secretary of the intermediate school board shall act as chairperson and secretary at the meeting. The meeting of the electoral body shall be an open meeting conducted in the manner prescribed under the open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

(3) Except as provided in section 703, the term of office of each member elected to the intermediate school board is 6 years and begins on July 1 following election. Not more than 2 members of the intermediate school board shall be from the same school district unless there are fewer districts than there are positions to be filled.

(4) A vacancy shall be filled by the remaining members of the intermediate school board until the next biennial election at which time the vacancy shall be filled for the balance of the unexpired term. Notice of the vacancy shall be filed with the state board within 5 days after the vacancy occurs. If the vacancy is not filled within 30 days after it occurs, the vacancy shall be filled by the state board.

(5) Subject to subsection (7), a candidate for election to the intermediate school board shall be nominated by petitions that are signed by a number of school electors of the combined constituent school districts of the intermediate school district, as follows:

(a) If the population of the intermediate school district is less than 10,000 according to the most recent federal census, a minimum of 6 and a maximum of 20.

(b) If the population of the intermediate school district is 10,000 or more according to the most recent federal census, a minimum of 40 and a maximum of 100.

(6) A school elector may sign as many petitions as there are vacancies to fill. Nominating petitions and an affidavit as provided in section 558 of the Michigan election law, MCL 168.558, shall be filed with the school district filing official not later than 30 days before the date of the biennial election under subsection (1). The school district filing official shall determine the sufficiency of the petitions and the eligibility of the candidates nominated. The school district filing official shall provide ballots for the biennial election, listing on the ballots the names of all candidates properly nominated. The chairperson of the biennial election meeting may accept nominations for a vacancy from the floor only if no nominating petitions have been filed for the vacancy.

(7) Instead of filing nominating petitions, a candidate for election to the intermediate school board may pay a nonrefundable filing fee of \$100.00 to the school district filing official. If this fee is paid by the due date for nominating petitions, the payment has the same effect under this section as the filing of nominating petitions.

History: 1976, Act 451, Imd. Eff. Jan. 13, 1977;—Am. 1977, Act 43, Imd. Eff. June 29, 1977;—Am. 1981, Act 87, Imd. Eff. July 2, 1981;—Am. 1984, Act 322, Eff. Dec. 28, 1984;—Am. 1992, Act 263, Eff. Jan. 1, 1993;—Am. 2002, Act 157, Eff. Jan. 1, 2003;—Am. 2003, Act 299, Eff. Jan. 1, 2005;—Am. 2004, Act 233, Imd. Eff. July 21, 2004;—Am. 2004, Act 419, Imd. Eff. Nov. 29, 2004;—Am. 2011, Act 232, Eff. Jan. 1, 2012.

5

Whitmore Lake Public Schools

2021 – 2022 Academic Calendar

August 23	Staff Only – Full Day Staff Development
August 23	WLES Open House - Time TBD (Kindergarten Only)
August 24	Staff Only – Full Day Staff Development
August 24	WLES Open House – Time TBD (1 st – 6 th grades)
August 25	First Day of School – 1/2 Day Students & Staff
September 1	WLMS/WLHS Parent Night - Time TBD
September 3	No School
September 6	No School (Labor Day)
October 1	Homecoming
October 13	Evening Parent Teacher Conferences (WLMS/WLHS - virtual, WLES - blended)
October 14	No School - Parent Teacher Conferences (WLMS/WLHS - virtual, WLES - blended)
October 15	No School - Full Day Staff Development
October 18	No School for Students & Staff – Fall Break
November 24 - 26	No School – Thanksgiving Break
December 14	WLMS/WLHS Exams Begin - Dismissal 11:05
December 15	1/2 Day Students & Full Day Staff (½ Records Day)
December 16	1/2 Day Students & Full Day Staff (½ Records Day)
December 17	1/2 Day for Students & Staff - End of 1 st Semester Winter Break (begins at end of day)
January 3, 2022	School Resumes from Winter Break - 2 nd Semester begins
January 17	No School for Students - Full Day Staff Development
February 18 & 21	No School for Students & Staff (Mid-Winter Break)
March 16	WLES Parent Teacher Conferences – Evening (virtual)
	WLMS/WLHS – Curriculum and School Exploration Night
March 25	1/2 Day Students & Staff - Spring Break (begins at end of day)
April 4	School Resumes from Spring Break
April 12	WLMS/WLHS - PSAT / SAT Testing Day
April 15 & 18	No School (Good Friday / Easter Monday)
May 20	No School for Students - Full Day Staff Development
May 26	Senior Awards Night
May 27 & 30	No School (Memorial Weekend)
June 5	Class of 2022 Graduation Ceremony
June 7	WLMS/WLHS Exams Begin – Dismissal 11:05
June 8	1/2 Day Students & Full Day Staff (½ Records Day)
June 9	Last day of School: 1/2 Day Students & Full Day Staff (½ Records Day)

ELEMENTARY K – 4 Start time = 8:50 a.m.
Dismissal = 3:35 p.m.

Half Day Start time = 8:50 a.m.
Dismissal = 12:05 p.m.

ELEMENTARY 5 – 6 Start time = 7:50 a.m.
Dismissal = 2:35 p.m.

Half Day Start time = 7:50 a.m.
Dismissal = 11:05 a.m.

MIDDLE/HIGH 7 – 12 Start Time = 7:50 a.m.
Dismissal = 2:35 p.m.

Half Day Start time = 7:50 a.m.
Dismissal = 11:05 a.m.

6

WHITMORE LAKE HIGH SCHOOL POOL FABRIC DUCT/AIR SOCK REPLACEMENT BID FORM

1. Did the bidder complete an on-site pool inspection prior to submitting a bid?
Yes X No
2. Has the bidder submitted a list of fabric air duct/sock replacement projects of equal or greater scope completed within the past 5 years?
Yes X No * see attached subcontractors list
3. Is the bidder providing a guarantee for all materials and workmanship of the fabric air duct/sock and hardware for a minimum period of two years?
Yes X No

We submit a total fabric air duct/sock replacement price of \$ 36,400
* Voluntary Alternate quote for Aluminum Duct - \$69,000.
We will start this project no earlier than May 1, 2021

We will complete this project no later than JUNE 30, 2021

Name of Bidder TRUSTED Heating & Cooling Solutions, Inc.

Address of Bidder 7534 M-36

Hamburg, MI 48139

Phone of Bidder 810-355-1669

Signature of Bidder Jennifer Schulte

Type/Printed Name of Signature

Jennifer Schulte

Date 4/20/2021

**WHITMORE LAKE PUBLIC SCHOOLS
REQUEST FOR PROPOSAL
ATTACHMENT A**

FAMILIAL RELATIONSHIP DISCLOSURE

This form must be completed, signed and included with the bid proposal.

☒ I/We, the undersigned, have NO familial relationship with the Superintendent or any member of the Board of Education of the Whitmore Lake Public Schools, Whitmore Lake, MI, 48813.

OR

☐ I/We, have included the following list disclosing any familial relationships that exist between the owners or any employee of the vendor and any member of the Whitmore Lake Public Schools Board of Education or Superintendent.

I/We understand that NOT completing this sworn, signed, and notarized statement and including it with our proposal may make our proposal incomplete and void.

TRUSTED Heating + COOLING SOLUTIONS INC.
Vendor Name

Jennifer Schultz
Vendor Representative Signature

4/20/2021
Date Signed

President
Title

Subscribed and sworn before me in Livingston County, Michigan, on the 20th day of April, 21.

Courtney L. Paton (signature)
Courtney L. Paton (printed)

Notary public, State of Michigan, County of Jackson

My Commission expires on 1/17/2024

Acting in the County of Livingston

COURTNEY L. PATON
NOTARY PUBLIC - STATE OF MICHIGAN
COUNTY OF JACKSON
My Commission Expires 01/17/2024
Acting in the County of Livingston

**WHITMORE LAKE PUBLIC SCHOOLS
REQUEST FOR PROPOSAL
ATTACHMENT B**

IRAN ECONOMIC SANCTIONS ACT CERTIFICATION

This form must be completed, signed and included with the bid proposal.

I am the PRESIDENT [title] of
TRUSTED Heating & Cooling SOLUTIONS, INC. [bidder], or I am bidding in my individual capacity
("Bidder"), with authority to submit a binding bid for the replacement of the fabric
air duct/sock at the Whitmore Lake High School pool to the Whitmore Lake Public
Schools. I have personal knowledge of the matters described in this Certification,
and I am familiar with the Iran Economic Sanctions Act, MCL 129.311, et seq.
("Act"). I am fully aware that the school district will rely on my representations in
evaluating bids.

I certify that Bidder is not an Iran-linked business, as that term is defined in
the Act. I understand that submission of a false certification may result in contract
termination, ineligibility to bid for three (3) years, and a civil penalty of \$250,000
or twice the bid amount, whichever is greater, plus related investigation and legal
costs.

Jennifer Schulte
Authorized Signature

Jennifer Schulte, President
Printed Name and Title

4/20/2021
Date



328 W 6 Mile rd
Whitmore Lake, MI 48189
Phone 734-550-9800
Fax 734-550-9810

List of completed Fabric Duct Projects completed within the last 5 years

Livonia Public Schools- Randolph ES 2017
Livonia Public Schools- Niji-Iru ES 2019
Plymouth Canton Schools- Tonda ES 2015
Plymouth Canton Schools- Bentley ES 2015
Northville Public Schools- Hillside MS 2020
Romeo Community Schools- Powell MS 2013
City of Dearborn- Ford Community Center Pool 2019
Great Lakes Water Authority- Oakland/Macomb Drainage Plant Detroit 2020

7

**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
GENERAL EDUCATION BUDGET 4.13.21**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2021-2022; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of **.0954 mills**, and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2021-2022 as follows:

REVENUES		Original
Local Revenue	\$	2,165,320
State Revenue		11,579,640
Federal Revenue		5,039,369
Incoming Transfers & Other Transactions		3,363,183
Fund Modifications	\$	41,903
TOTAL REVENUE AND INCOMING TRANSFERS	\$	22,189,415
FUND BALANCE AS OF JULY 1ST	\$	3,682,718
Less Appropriated Fund Balance		
FUND BALANCE AVAILABLE TO APPROPRIATE	\$	3,682,718
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$	25,872,133
 BE IT FURTHER RESOLVED , that \$23,184,220 of the total available to appropriate in the GENERAL EDUCATION FUND is hereby appropriated in the amounts and for the purposes set forth below:		
EXPENDITURES		
Basic Programs, Instruction	\$	1,890,981
Added Needs, Instruction		25,000
Adult Continuing Education		95,147
Pupil Support		891,146
Instructional Support		4,208,138
General Administration		563,064
School Administration		-
Business Support		282,225
Operations/Maintenance		655,658
Transportation		102,210
Central Services		3,825,915
Other Support Services		19,170
Community Services		922,184
	\$	13,480,838
Outgoing Transfers & Other Transactions		9,703,382
Fund Modifications		-
TOTAL APPROPRIATED	\$	23,184,220
 FUND BALANCE ENDING JUNE 30TH	 \$	 2,687,913

**WASHTENAW INTERMEDIATE SCHOOL DISTRICT
GENERAL EDUCATION BUDGET COMPARISON
2021-2022 BUDGET REVIEW**

	2019-20 Actual Revenue & Expenses	2020-2021 Amended 1/26/21 Budget	2021-2022 Projected Budget
REVENUES			
Local Revenue 100	\$ 2,475,731	\$ 3,108,012	\$ 2,165,320
State Revenue 300	12,736,644	14,647,394	11,579,640
Federal Revenue 400	5,439,515	5,977,776	5,039,369
Incoming Transfers & Other Transactions 500	2,428,972	3,379,723	3,363,183
Fund Modifications 600	49,094	41,903	41,903
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 23,129,956	\$ 27,154,808	\$ 22,189,415
EXPENDITURES			
Basic Programs, Instruction 110	\$ 1,114,581	\$ 2,102,089	\$ 1,890,981
Added Needs, Instruction 120	18,769	49,938	25,000
Adult and Continuing Education 130	295,237	324,038	95,147
Pupil Support 210	857,163	1,712,257	891,146
Instructional Support 220	5,209,345	6,196,927	4,208,138
General Administration 230	559,074	563,676	563,064
School Administration 240	35,927	81,015	-
Business Support 250	247,575	278,151	282,225
Operations/Maintenance 260	694,212	692,671	655,658
Transportation 270	56,707	108,599	102,210
Central Services 280	2,903,929	3,628,326	3,825,915
Other Support Services 290	-	9,859	19,170
Community Services 300	787,550	1,028,637	\$ 922,184
TOTAL EXPENDITURES	\$ 12,780,069	\$ 16,776,183	\$ 13,480,838
Outgoing Transfers & Other Transactions 400	10,117,279	11,280,738	9,703,382
Fund Modifications 600	-	-	-
TOTAL EXPENDITURES AND OTHER TRANSACTIONS	\$ 22,897,348	\$ 28,056,921	\$ 23,184,220
EXCESS REVENUE OR (EXPENDITURES)	\$ 232,608	\$ (902,113)	\$ (994,805)
FUND BALANCE AS OF JULY 1ST	4,352,223	\$ 4,584,831	\$ 3,682,718
FUND BALANCE ENDING JUNE 30TH	\$ 4,584,831	\$ 3,682,718	\$ 2,687,913

General Education
2021-22

TITLES	REGULAR BUDGET	1069 Norman REMC 2022	2250 Norman Mental Health and Support Services 2020	2259 Norman Mental Health and Support Services 2019	2269 Norman School Mental Health Train the Trainer 2019
REVENUES					
Local Sources	\$ 1,817,800	\$ -	\$ -	\$ -	\$ -
State Sources	2,469,836	-	128,655	275,157	92,564
Federal Sources	-	-	-	-	-
Incoming Transfers/Other	99,642	-	-	-	-
Fund Modifications	41,903	-	-	-	-
TOTAL REVENUES	\$ 4,429,181	\$ -	\$ 128,655	\$ 275,157	\$ 92,564
EXPENDITURES					
Basic Programs, Instruct. 110	\$ 40,000	\$ -	\$ -	\$ -	\$ -
Added Needs, Instruct. 120	-	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-
Pupil Support 210	185,193	-	128,655	275,157	-
Instructional Staff Support 220	1,891,555	3,400	-	-	-
General Administration 230	551,456	-	-	-	-
School Administration 240	-	-	-	-	-
Business Support 250	235,418	-	-	-	-
Operations /Maintenance 260	434,901	-	-	-	-
Transportation 270	76,910	-	-	-	-
Central Support 280	1,886,645	-	-	-	92,564
Other Support 290	19,170	-	-	-	-
Community Services 300	-	-	-	-	-
TOTAL EXPENDITURES	\$ 5,321,248	\$ 3,400	\$ 128,655	\$ 275,157	\$ 92,564
Outgoing Transfers/Other 400	64,817	-	-	-	-
Fund Modifications 600	(14,000)	-	-	-	-
TOTAL APPROPRIATED	\$ 5,372,065	\$ 3,400	\$ 128,655	\$ 275,157	\$ 92,564
EXCESS REV/EXPENSE	\$ (942,884)	\$ (3,400)	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ 3,682,718	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ 2,739,834	\$ (3,400)	\$ -	\$ -	\$ -

General Education 2021-22	2262 Norman School Mental Health Train the Trainer 2022	2272 Norman Mental Health and Support Services 2022	3312 Heaviland ADULT ED 2022	3360 Norman Early literacy Def 20/21 funds 2021	3402 Oman GSRP Formula 2022
TITLES					
REVENUES					
Local Sources	\$ -	\$ -	\$ -	\$ -	-
State Sources	82,892	7,008	1,731,844	159,887	5,615,152
Federal Sources	-	-	-	-	-
Incoming Transfers/Other	-	-	-	-	-
Fund Modifications	-	-	-	-	-
TOTAL REVENUES	\$ 82,892	\$ 7,008	\$ 1,731,844	\$ 159,887	\$ 5,615,152
EXPENDITURES					
Basic Programs, Instruct. 110	\$ -	\$ -	\$ -	\$ -	-
Added Needs,Instruct. 120	-	-	-	-	-
Adult Continuing Education 130	-	-	95,147	-	-
Pupil Support 210	-	-	26,413	-	-
Instructional Staff Support 220	-	-	13,402	159,887	804,216
General Administration 230	-	7,008	-	-	-
School Administration 240	-	-	-	-	-
Business Support 250	-	-	46,807	-	-
Operations /Maintenance 260	-	-	16,000	-	-
Transportation 270	-	-	300	-	-
Central Support 280	82,892	-	10,458	-	109,282
Other Support 290	-	-	-	-	-
Community Services 300	-	-	-	-	-
TOTAL EXPENDITURES	\$ 82,892	\$ 7,008	\$ 208,527	\$ 159,887	\$ 913,498
Outgoing Transfers/Other 400	-	-	1,523,317	-	4,701,654
Fund Modifications 600	-	-	-	-	-
TOTAL APPROPRIATED	\$ 82,892	\$ 7,008	\$ 1,731,844	\$ 159,887	\$ 5,615,152
EXCESS REV/EXPENSE	\$ -	\$ -	\$ -	\$ -	-
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	-
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	-

General Education
2021-22

3421 Norman / SH MISTEM Ntwk Region	3432 Great Start 32p	3781 Oman KRA	4002 Heaviland Perkins	7232 Oman Head Start Grant	8181 Long Mom Power 7/1/20-9/30/20 2021
2021	2022	2021	2022	2022	

REVENUES

Local Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Sources	185,099	423,255	408,291	-	-	-
Federal Sources	-	-	-	315,599	4,665,758	58,012
Incoming Transfers/Other	-	-	-	-	-	-
Fund Modifications	-	-	-	-	-	-

TOTAL REVENUES

\$	185,099	\$ 423,255	\$ 408,291	\$ 315,599	\$ 4,665,758	\$ 58,012
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EXPENDITURES

Basic Programs, Instruct. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs, Instruct. 120	-	-	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-	-
Pupil Support 210	-	224,138	-	-	-	-
Instructional Staff Support 220	185,099	-	408,291	-	304,700	58,012
General Administration 230	-	-	-	-	4,600	-
School Administration 240	-	-	-	-	-	-
Business Support 250	-	-	-	-	-	-
Operations /Maintenance 260	-	-	-	-	204,757	-
Transportation 270	-	-	-	-	-	-
Central Support 280	-	-	-	-	355,639	-
Other Support 290	-	-	-	-	-	-
Community Services 300	-	199,117	-	-	698,067	-
TOTAL EXPENDITURES	\$ 185,099	\$ 423,255	\$ 408,291	\$ -	\$ 1,567,763	\$ 58,012
Outgoing Transfers/Other 400	-	-	-	315,599	3,097,995	-
Fund Modifications 600	7,000	-	-	-	-	7,000

TOTAL APPROPRIATED

\$	192,099	\$ 423,255	\$ 408,291	\$ 315,599	\$ 4,665,758	\$ 65,012
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EXCESS REV/EXPENSE

\$	(7,000)	\$ -	\$ -	\$ -	\$ -	\$ (7,000)
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BEGINNING FUND BALANCE

\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
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ENDING FUND BALANCE

\$	(7,000)	\$ -	\$ -	\$ -	\$ -	\$ (7,000)
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TITLES

[illegible]

General Education
2021-22

TITLES	9749 Norman RTC 2022	9785 Long Success by 6 Early Childhood 2022	9875 Norman My Brothers Keeper 2022	9895 Heaviland Adjudicated Jail 2022	TOTALS
REVENUES					
Local Sources	\$ -	\$ 51,564	\$ 144,191	\$ 51,765	2,165,320
State Sources	-	-	-	-	11,579,640
Federal Sources	-	-	-	-	5,039,369
Incoming Transfers/Other	59,500	-	55,000	25,644	3,363,183
Fund Modifications	-	-	-	-	41,903
TOTAL REVENUES	\$ 59,500	\$ 51,564	\$ 199,191	\$ 77,409	\$ 22,189,415
EXPENDITURES					
Basic Programs, Instruct. 110	\$ -	\$ -	\$ -	\$ -	1,890,981
Added Needs, Instruct. 120	-	-	-	-	25,000
Adult Continuing Education 130	-	-	-	-	95,147
Pupil Support 210	-	-	-	51,590	891,146
Instructional Staff Support 220	59,500	26,564	203,054	24,630	4,208,138
General Administration 230	-	-	-	-	563,064
School Administration 240	-	-	-	-	-
Business Support 250	-	-	-	-	282,225
Operations /Maintenance 260	-	-	-	-	655,658
Transportation 270	-	-	-	-	102,210
Central Support 280	-	-	-	1,189	3,825,915
Other Support 290	-	-	-	-	19,170
Community Services 300	-	25,000	-	-	922,184
TOTAL EXPENDITURES	\$ 59,500	\$ 51,564	\$ 203,054	\$ 77,409	13,480,838
Outgoing Transfers/Other 400	-	-	-	-	9,703,382
Fund Modifications 600	-	-	-	-	-
TOTAL APPROPRIATED	\$ 59,500	\$ 51,564	\$ 203,054	\$ 77,409	\$ 23,184,220
EXCESS REV/EXPENSE	\$ -	\$ -	\$ (3,863)	\$ -	(994,805)
BEGINNING FUND BALANCE	-	-	-	-	3,682,718
ENDING FUND BALANCE	\$ -	\$ -	\$ (3,863)	\$ -	2,687,913

**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
SPECIAL EDUCATION BUDGET 4/13/21**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2021-2022; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of **5.2331 mills**, and unappropriated fund balance be available for appropriations in the **SPECIAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2021-2022 as follows:

REVENUES	<u>Original</u>
Local Revenue	\$ 96,452,092
State Revenue	14,745,104
Federal Revenue	11,815,313
Incoming Transfers & Other Transactions	152,430
Fund Modifications	219,990
TOTAL REVENUE AND INCOMING TRANSFERS	<u>\$ 123,384,929</u>
FUND BALANCE AS OF JULY 1ST	\$ 3,090,000
Less Appropriated Fund Balance	
FUND BALANCE AVAILABLE TO APPROPRIATE	<u>\$ 3,090,000</u>
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u>\$ 126,474,929</u>

BE IT FURTHER RESOLVED, that \$123,395,648 of the total available to appropriate in the **SPECIAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Basic Programs, Instruction	\$ -
Added Needs, Instruction	\$ 16,482,135
Pupil Support	\$ 16,413,426
Instructional Support	\$ 3,838,703
General Administration	\$ 251,058
School Administration	\$ 279,754
Business Support	\$ 1,739,757
Operations/Maintenance	\$ 4,184,503
Transportation	\$ 61,490
Central Services	\$ 3,082,222
Other Support Services	\$ 117,787
Community Services	\$ 10,000
	<u>\$ 46,460,835</u>
Outgoing Transfers & Other Transactions	76,374,813
Fund Modifications	560,000
TOTAL APPROPRIATED	<u>\$ 123,395,648</u>
FUND BALANCE ENDING JUNE 30TH	<u><u>\$ 3,079,281</u></u>

**WASHTENAW INTERMEDIATE SCHOOL DISTRICT
SPECIAL EDUCATION BUDGET COMPARISON
2021-2022 BUDGET REVIEW/ADOPTION**

	2019-20 Actual Revenue & Expenses	2020-21 Amended 1/26/21 Budget	2021-22 Projected Budget
REVENUES			
Local Revenue 100	\$ 92,380,569	\$ 94,494,070	\$ 96,452,092
State Revenue 300	14,104,104	14,512,973	14,745,104
Federal Revenue 400	11,560,058	12,842,194	11,815,313
Incoming Transfers & Other Transactions 500	185,164	155,846	152,430
Fund Modifications 600	644,119	219,990	219,990
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 118,874,014	\$ 122,225,073	\$ 123,384,929
EXPENDITURES			
Basic Programs, Instruction 110	\$ -	\$ -	\$ -
Added Needs, Instruction 120	12,904,611	14,960,908	16,482,135
Pupil Support 210	13,479,017	15,032,155	16,413,426
Instructional Support 220	2,735,071	3,331,527	3,838,703
General Administration 230	596,830	250,001	251,058
School Administration 240	237,440	260,954	279,754
Business Support 250	1,296,000	1,714,324	1,739,757
Operations/Maintenance 260	3,509,400	3,758,752	4,184,503
Transportation 270	23,806	62,026	61,490
Central Services 280	2,189,217	2,836,288	3,082,222
Other Support Services 290	1,465	61,170	117,787
Community Services 300	30,620	21,250	10,000
TOTAL EXPENDITURES	\$ 37,003,477	\$ 42,289,355	\$ 46,460,835
Outgoing Transfers & Other Transactions 400	81,437,104	79,436,650	76,374,813
Fund Modifications 600	589,444	559,065	560,000
TOTAL EXPENDITURES AND OTHER TRANSACTIONS	\$ 119,030,025	\$ 122,285,070	\$ 123,395,648
EXCESS REVENUE OR (EXPENDITURES)	\$ (156,011)	\$ (59,997)	\$ (10,719)
FUND BALANCE AS OF JULY 1ST	3,306,008	\$ 3,149,997	\$ 3,090,000
FUND BALANCE ENDING JUNE 30TH	\$ 3,149,997	\$ 3,090,000	\$ 3,079,281

Special Education
2021-22

TITLES	REGULAR BUDGET	1034 Marcel Juv Dtn St Aid 2022	3262 Kruk Early on 54D Carry over 2022	6162 Vannatter Title I Part D 2022	7572 Kruk IDEA Early On 2022	8012 Vannatter IDEA Flowthrough 2022
REVENUES						
Local Sources 100	\$ 96,440,192	\$ -	\$ -	\$ -	\$ -	-
State Sources 300	13,153,067	1,355,700	236,337	-	-	-
Federal Sources 400	-	-	-	46,994	344,642	10,952,573
Incoming Transfers/Other 500	49,000	-	-	-	-	-
Fund Modifications 600	219,990	-	-	-	-	-
TOTAL REVENUES	\$ 109,862,249	\$ 1,355,700	\$ 236,337	\$ 46,994	\$ 344,642	\$ 10,952,573
EXPENDITURES						
Basic Programs, Instr. 110	\$ -	\$ -	\$ -	\$ -	\$ -	-
Added Needs 120	16,316,663	-	-	-	-	165,472
Pupil Support 210	14,248,016	-	213,761	46,994	230,009	160,818
Instructional Staff 220	3,536,794	-	22,576	-	108,633	-
General Administration 230	251,058	-	-	-	-	-
School Administration 240	279,754	-	-	-	-	-
Business Support 250	1,739,757	-	-	-	-	-
Operations /Maintenance 260	4,184,503	-	-	-	-	-
Transportation 270	61,490	-	-	-	-	-
Central Support Services 280	3,003,035	-	-	-	-	-
Pupil Activities 290	117,787	-	-	-	-	-
Community Services 300	10,000	-	-	-	-	-
TOTAL EXPENDITURES	\$ 43,748,857	\$ -	\$ 236,337	\$ 46,994	\$ 338,642	\$ 326,290
Outgoing Transfers/Other 400	64,166,992	1,355,700	-	-	-	10,562,529
Fund Modifications 600	483,096	-	-	-	6,000	63,754
TOTAL APPROPRIATED	\$ 108,398,945	\$ 1,355,700	\$ 236,337	\$ 46,994	\$ 344,642	\$ 10,952,573
EXCESS REV/EXPENSE	\$ 1,463,304	\$ -	\$ -	\$ -	\$ -	-
BEGINNING FUND BALANCE	\$ 3,090,000	\$ -	\$ -	\$ -	\$ -	-
ENDING FUND BALANCE	\$ 4,553,304	\$ -	\$ -	\$ -	\$ -	-

Special Education
2021-22

TITLES	8052 Vannatter IDEA Preschool 2022	8112 Vannatter Se Supervision 2022	9829 Vannatter EMU Para 2021	9840-015 Vannatter Nursing Services Milan & Lincoln	9840-021 Vannatter Psych Services Manchester	9840-075 Vannatter Adaptive PE Ann Arbor
REVENUES						
Local Sources 100	\$ -	\$ -	\$ 11,900	\$ -	\$ -	\$ -
State Sources 300	-	-	-	-	-	-
Federal Sources 400	289,592	181,512	-	-	-	-
Incoming Transfers/Other 500	-	-	-	30,161	4,166	4,143
Fund Modifications 600	-	-	-	-	-	-
TOTAL REVENUES	\$ 289,592	\$ 181,512	\$ 11,900	\$ 30,161	\$ 4,166	\$ 4,143
EXPENDITURES						
Basic Programs, Instr. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs 120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pupil Support 210	-	95,175	-	378,304	56,915	63,297
Instructional Staff 220	-	-	170,700	-	-	-
General Administration 230	-	-	-	-	-	-
School Administration 240	-	-	-	-	-	-
Business Support 250	-	-	-	-	-	-
Operations /Maintenance 260	-	-	-	-	-	-
Transportation 270	-	-	-	-	-	-
Central Support Services 280	-	79,187	-	-	-	-
Pupil Activites 290	-	-	-	-	-	-
Community Services 300	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ -	\$ 174,362	\$ 170,700	\$ 378,304	\$ 56,915	\$ 63,297
Outgoing Transfers/Other 400	289,592	-	-	-	-	-
Fund Modifications 600	-	7,150	-	-	-	-
TOTAL APPROPRIATED	\$ 289,592	\$ 181,512	\$ 170,700	\$ 378,304	\$ 56,915	\$ 63,297
EXCESS REV/EXPENSE	\$ -	\$ -	\$ (158,800)	\$ (348,143)	\$ (52,749)	\$ (59,154)
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ (158,800)	\$ (348,143)	\$ (52,749)	\$ (59,154)

Special Education
2021-22

TITLES	9840-061 Vannatter TC Svs WTMC	9850-061TC Vannatter Ancillary Svs WAVE	9855 Vannatter Ancillary Svs ECA	9859 Vannatter Ancillary Svs IB - WIHI	TOTALS
REVENUES					
Local Sources 100	\$ -	\$ -	\$ -	\$ -	96,452,092
State Sources 300	-	-	-	-	14,745,104
Federal Sources 400	-	-	-	-	11,815,313
Incoming Transfers/Other 500	2,720	40,654	9,328	12,258	\$ 152,430
Fund Modifications 600	-	-	-	-	\$ 219,990
TOTAL REVENUES	\$ 2,720	\$ 40,654	\$ 9,328	\$ 12,258	\$ 123,384,929
EXPENDITURES					
Basic Programs, Instr. 110	\$ -	\$ -	\$ -	\$ -	-
Added Needs 120	\$ -	\$ -	\$ -	\$ -	16,482,135
Pupil Support 210	40,654	556,655	155,169	167,659	\$ 16,413,426
Instructional Staff 220	-	-	-	-	\$ 3,838,703
General Administration 230	-	-	-	-	\$ 251,058
School Administration 240	-	-	-	-	\$ 279,754
Business Support 250	-	-	-	-	\$ 1,739,757
Operations /Maintenance 260	-	-	-	-	\$ 4,184,503
Transportation 270	-	-	-	-	\$ 61,490
Central Support Services 280	-	-	-	-	\$ 3,082,222
Pupil Activities 290	-	-	-	-	\$ 117,787
Community Services 300	-	-	-	-	\$ 10,000
TOTAL EXPENDITURES	\$ 40,654	\$ 556,655	\$ 155,169	\$ 167,659	\$ 46,460,835
Outgoing Transfers/Other 400	-	-	-	-	\$ 76,374,813
Fund Modifications 600	-	-	-	-	\$ 560,000
TOTAL APPROPRIATED	\$ 40,654	\$ 556,655	\$ 155,169	\$ 167,659	\$ 123,395,648
EXCESS REV/EXPENSE	\$ (37,934)	\$ (516,001)	\$ (145,841)	\$ (155,401)	\$ (10,719)
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ 3,090,000
ENDING FUND BALANCE	\$ (37,934)	\$ (516,001)	\$ (145,841)	\$ (155,401)	\$ 3,079,281

ISD BUDGET RESOLUTION

Whitmore Lake Public School District, Washtenaw and Livingston Counties, Michigan (the "District")

A meeting of the board of education of the district was held in the Whitmore Lake High School Media Center in the District, on the 17th day of May, 2021, at 7 o'clock in the p.m.

The meeting was called to order by _____, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member _____ and supported by Member _____.

WHEREAS:

1. Section 624 of the Revised School Code, as amended, requires the intermediate school board to submit its proposed general fund budget not later than May 1 of each year to the board of each constituent district for review; and
2. Not later than June 1 of each year, the board of each constituent district shall review the proposed intermediate school district general fund budget, shall adopt a board resolution expressing its support for or disapproval of the proposed intermediate school district general fund budget, and shall submit to the intermediate school district board any specific objections and proposed changes the constituent district board has to the general fund budget.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The board of education has received and reviewed the proposed intermediate school district general fund budget in accordance with Section 624 of the Revised School Code, as amended, and by the adoption of this resolution, expresses its support for the proposed intermediate school district general fund budget.
2. The secretary of the board of education or his/her designee shall forward a copy of this resolution to the intermediate school board or its superintendent no later than June 1, 2021.
3. All resolutions insofar as they conflict with this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Whitmore Lake Public School District, Washtenaw and Livingston Counties, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on May 17, 2021, the original of which resolution is a part of the Board's minutes, and further certifies that the notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education

Disapproval of Budget

ISD BUDGET RESOLUTION

Whitmore Lake Public School District, Washtenaw and Livingston Counties, Michigan (the "District")/

A meeting of the board of education of the district was held in the Whitmore Lake High School Media Center in the District, on the 17th day of May, 2021, at 7 o'clock in the p.m.

The meeting was called to order by _____, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member _____ and supported by Member _____.

WHEREAS:

1. Section 624 of the Revised School Code, as amended, requires the intermediate school board to submit its proposed general fund budget not later than May 1 of each year to the board of each constituent district for review; and
2. Not later than June 1 of each year, the board of each constituent district shall review the proposed intermediate school district general fund budget, shall adopt a board resolution expressing its support for or disapproval of the proposed intermediate school district general fund budget, and shall submit to the intermediate school district board any specific objections and proposed changes the constituent district board has to the general fund budget.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The board of education has received and reviewed the proposed intermediate school district general fund budget and has determined that it disapproves of certain portions of the proposed intermediate school district general fund budget with objections, along with proposed changes, if any, are set forth on Exhibit A attached hereto and incorporated herein by reference.
2. The superintendent is hereby directed to submit a certified copy of this resolution to the intermediate school board and/or to the intermediate school district superintendent with the specific objections and proposed changes that this board has to the budget no later than June 1, 2021.
3. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Whitmore Lake Public School District, Washtenaw and Livingston Counties, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on May 17, 2021, the original of which resolution is a part of the Board's minutes, and further certifies that the notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education

8

**Whitmore Lake Public Schools
Budget Performance Reports
April 30, 2021**

Revenue	Actual	Amended Budget	Remaining Budget	% Used/Rec'd
Fund 11 - General Fund Revenue Totals	\$7,683,026	\$10,181,453	\$2,498,427	75.46%
Fund 23 - Comm Rec Revenue Totals	\$434,375	\$455,697	\$21,322	95.32%
Fund 25 - Food Service Revenue Totals	\$325,132	\$335,645	\$10,513	96.87%

Expenditures	Actual	Adopted Budget	Remaining Budget	% Used/Rec'd
Fund 11 - General Fund Expenditure Totals	\$7,694,245	\$10,152,574	\$2,458,329	75.79%
Fund 23 - Comm Rec Expenditure Totals	\$240,531	\$394,250	\$153,719	61.01%
Fund 25 - Food Service Expenditure Totals	\$264,637	\$335,500	\$70,863	78.88%

Audited Fund Balance 6-30-2020

Fund 11 - General Fund	\$596,548
Fund 23 - Community Recreation	\$114,393
Fund 25 - Food Service	\$175

9



Certifies that

Whitmore Lake Preschool

**is quality-rated and working to continuously improve
with Great Start to Quality**

Valid until 4/20/2023



Dr. Scott M. Koenigsknecht
Office of Great Start

Kelly Kreider
Early Childhood Investment Corporation

Federal funds administered by the Office of Great Start within the Michigan Department of Education supports the implementation of Great Start.

10

October 4, 2020

Mr. DeKeyser,

I would like to take this opportunity to let you know that I will be officially retiring from Whitmore Lake Public Schools at the end of this school year, on June 10, 2021. I am incredibly grateful for all of the opportunities and experiences that WLPS has given me over the past 26 years.

Please let me know if there is anything more you need from me at this time.

Respectfully,

Annabel Walker

May 13, 2021

Denise,

This letter is to inform you that I will be retiring effective June 7, 2021.

I have enjoyed working for Whitmore Lake Public Schools and will miss both the friends I have made and the students I have met and watched grow through the years.

Thank you for providing me a safe, fun and supportive place of employment over the last 10 years.

Sincerely,

Jill Weldon