



**BOARD OF EDUCATION
REGULAR MEETING**

May 11, 2020 — 7:00 p.m.

Virtual via ZOOM Meeting

Executive Order 2020-77 prohibits all public gatherings
of any number of people until after May 28, 2020



WHITMORE LAKE PUBLIC SCHOOLS BOARD OF EDUCATION

Mission Statement

*Partnering with students, parents, and the community to
provide exceptional, personalized education.*

REGULAR MEETING
Monday, May 11, 2020 – 7:00 p.m.

Virtual Meeting per Executive Order 2020-77

CALL TO ORDER

PLEDGE OF ALLEGIANCE

BOARD OF EDUCATION ROLL CALL

APPROVAL OF AGENDA

CALL TO THE PUBLIC

“The meeting is a meeting of the Board of Education in public for the purpose of conducting the School District’s business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda.”

BOARD CLARIFICATION

STUDENT COUNCIL

Alaina Di Dio will present the student council report.

COMMITTEE REPORTS

CONSENT ITEMS

Approval of minutes from the April 13, 2020 Board of Education Regular Meeting. (**Attachment 1**)

Approve fund transfer of \$189,578 in payments from Accounts Payable as per attachment 2; further, to approve the transfer of \$390,194 from Accounts Payable to cover the payrolls of April 15, 2020 and April 30, 2020. (**Attachment 2**)

OLD BUSINESS

Sinking Fund Update

Superintendent DeKeyser will update the Board on the district wide video surveillance project.

NEW BUSINESS

Middle School Lease

Motion to approve Superintendent to negotiate a lease with Building Trades School for the 2021-2022 school year.

Personnel

Motion to approve administrative position Middle/High School Principal and Director of Secondary Instruction for the 2020-2021 school year. (**Attachment 3**)

Motion to approve administrative position Elementary Lead Teacher/Curriculum and Professional Development Coordinator and Early Literacy Coach for the 2020-2021 school year. (**Attachment 4**)

Athletic Co-Operative Program

Motion to approve an athletic co-operative program between WLPS and Livingston Classical Academy at the varsity level and to extend the middle school (6, 7, 8) and junior varsity levels for the 2020-21 and 2021-22 school years.

2020-2023 Athletic Training Contract

Motion to approve the 2020-2023 Multiyear Athletic Training Management Agreement with MedSport, a Program of the Regents of the University of Michigan. (**Attachment 5**)

WISD Budget Resolution

Attachment 6 contains the Washtenaw ISD Budget and the resolution, to support or disapprove. Approval is recommended. **A roll call vote will be required.**

SUPERINTENDENT'S REPORT

Superintendent DeKeyser will update the Board on the following:

- 1) End of Year Events
- 2) School Opening for 2020-2021

OTHER INFORMATION

ANNOUNCEMENTS

The rescheduled Board of Education Workshop will be conducted virtually via Zoom meeting on Thursday, May 14, 2020 at 5:00 p.m.

The next Regular Meeting of the Board of Education will be held on Monday, June 15, 2020 at 6:00 p.m. in the High School Media Center.

CALL TO THE PUBLIC

BOARD MEMBER REPORTS

Mr. Cole, Mr. Dignan, Mr. Henry, Mrs. Kritzman, Mrs. McCully, Mr. Meadows, and Mrs. Schwennesen

ADJOURNMENT

Please fill out a "Public Participation Request" form if you wish to address the Board prior to the Public Comment section of the meeting. Please include your name, address and topic you wish to speak on. Those wishing to speak in Public Comment are limited to three (3) minutes.

0000 – BYLAWS

0160 - MEETINGS

0167.3 – Public Participation at Board Meetings

Tape or video recordings are permitted subject to the following conditions:

- A. No obstructions are created between the Board and the audience.
- B. No interviews are conducted in the meeting room while the Board is in session.
- C. No commentary, adjustment of equipment, or positioning of operators is made that would distract either the Board or members of the audience while the Board is in session.

The person operating the recorder should contact the Superintendent prior to the Board meeting to review possible placement of the equipment.

M.C.L. 15.253(4)(5)(6), 380.1808

Revised 9/27/2010

Use of Recording Devices

Anyone attending a school event who wishes to record the activity on a visual recording device shall be asked to abide by the following rules:

- A. The recorder must operate the device within the area designated by the principal or director of the activity.
- B. The camera must not block the view of any other attendees or interfere with others who seek to record the activity.
- C. Those who record or assist a recorder must not block any passageways nor interfere with any other attendee's participation or observation of the activity.
- D. If sound is also being recorded, the recorder must not ask other attendees to be quiet or to change their behavior in order to improve the quality of the sound.
- E. If the District is recording the activity, the principal may arrange for a person to obtain a copy providing s/he agrees to provide a tape and pay whatever the principal may need to charge to cover the costs of transfer.

Where the District does not possess the appropriate license or permission to allow the recording of a copyrighted work or performance, notice will be given, when possible, prior to the exhibit or performance. Announcements shall be made at the beginning of any such exhibit or performance.

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Whitmore Lake Public Schools
BOARD OF EDUCATION
Regular Meeting Minutes
April 13, 2020 – Virtual Meeting – 7:00 p.m.

MEMBERS PRESENT

Laura Schwennesen (*President*), John Meadows (*Vice President*), Michelle Kritzman (*Treasurer*), Lisa McCully (*Secretary*), Lee Cole (*Trustee*) arrived at 7:15 p.m., Ken Dignan (*Trustee*), and Bob Henry (*Trustee*)

MEMBERS ABSENT

None

ADMINISTRATORS PRESENT

Superintendent, Tom DeKeyser, Director of Finance & Operations, Denise Kerrigan, Elementary Principal and ECC Director, Sue Wanamaker, Director of Instruction, Jill Henry, High School Dean of Students, Linda Lupi, Athletic Director, Brad McCormack, and Director of Technology, Karen Sterzik

OTHERS PRESENT

Staff, parents and members of the community

CALL TO ORDER

At 7:02 p.m. by President Laura Schwennesen.

APPROVAL OF AGENDA

Motion to approve the agenda as presented made by Mr. Dignan; supported by Mr. Henry.

Roll Call Vote. Ayes – 6; Nays – 0, motion carried

CALL TO THE PUBLIC

None

STUDENT COUNCIL

Student Council Representative, Alaina Di Dio shared the members discussed ideas to support school spirit with students during the distant continuity of learning due to COVID-19.

COMMITTEE REPORTS

None

CONSENT ITEMS

Motion to approve the minutes from the March 9, 2020 ~~Executive Committee~~ Board of Education Regular Meeting was made by Mrs. Schwennesen; supported by Mr. Dignan.

Roll Call Vote. Ayes – 6; Nays – 0, motion carried

Motion to approve fund transfer of \$152,184 in payments from Accounts Payable; further, to approve transfer of \$405,457 from Accounts Payable to cover the payrolls of March 13, 2020 and March 31, 2020 made Mrs. Schwennesen; supported by Mr. Dignan.

Roll Call Vote. Ayes – 6; Nays – 0, motion carried

OLD BUSINESS
Sinking Fund and Community
Recreation Fund Update

Mr. DeKeyser informed Board members the recent Executive Order has suspended all construction; this has placed both the district wide video surveillance project and the pool cover replacement on hold until the order has been lifted.

NEW BUSINESS
Executive Order 2020-35

Motion to suspend applicable board policies in order to comply with the provisions of Executive Order 2020-35 and authorize the superintendent to implement accordingly. The suspension of any and all such policies will be through the duration of the Executive Order and any subsequent orders from the Governor was made by Mr. Meadows; supported by Mr. Cole.

Roll Call Vote. Ayes – 7; Nays – 0, motion carried

SUPERINTENDENT'S REPORT

Continuity of Learning Plan

Per Executive Order 2020-35, Michigan Districts are required to create a Continuity of Learning Plan for the remainder of the 2019-2020 school year. Mr. DeKeyser shared with the Board the finished plan and noted it was implemented today. The plan also includes provisions for device and packet distribution, food distribution, budget, mental health supports, and reaching out to families.

Board members had the opportunity to ask questions about the Continuity of Learning Plan. Board members praised the work of the District administrators and staff who developed and have been implementing the plan.

OTHER INFORMATION

None

ANNOUNCEMENTS

The Board of Education Workshop scheduled for Monday, April 27, 2020 has been cancelled. The Workshop will be rescheduled to a date yet to be determined.

The next Regular Meeting of the Board of Education will be held on Monday, May 11, 2020 at 7:00 p.m. in the High School Media Center, unless the Executive Order still requires to be held virtual.

CALL TO THE PUBLIC

None

BOARD MEMBER REPORTS

Mrs. Kritzman shared the Education Foundation has cancelled all fundraising events that remain for the school year.

ADJOURNMENT

Motion to adjourn the Regular Meeting at 8:08 p.m. made by Mrs. McCully; supported by Mr. Dignan.

Roll Call Vote. Ayes - 7; Nays - 0, motion carried 7 - 0.

*Lisa C. McCully, Secretary, Board of Education
Whitmore Lake Public Schools*

Date

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Whitmore Lake Public Schools
Business Office Transactions

For the Month Ending:
April 30, 2020

<u>Payroll Transactions</u>	April 15, 2020	\$	199,134
	April 30, 2020	\$	191,060
		\$	<u>390,194</u>

<u>Accounts Payable Transactions</u>		\$	<u>189,578</u>
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Whitmore Lake Middle/High School Principal and Director of Secondary Instruction

Whitmore Lake Public Schools seeks a professionally certificated and experienced administrator to serve as the instructional leader of its secondary grades: primarily grades 7 through 12.

REQUIRED QUALIFICATIONS:

- Valid Michigan Administrator Certificate
- Valid Continuing or Professional Teacher Certificate
- Previous K-12 Administrative Experience
- At least 5 years of demonstrated successful teaching experience, preferably at the secondary level and the achievement of tenure as a teacher.
- Possesses understanding of latest research-based practices which maximizes the impact on secondary student learning.
- Demonstrated leadership skills in planning, instruction, decision-making, evaluation, and conflict resolution.
- Demonstrated skill in oral and written communication and outstanding listening skills, responsive to the interests of students, staff, parents and community.
- Demonstrated knowledge, interest, and understanding of staff development initiatives and leadership involvement in professional development.
- Exhibits characteristics of leadership and demonstrates the ability to work with others to create a team building atmosphere.
- Recognition as a consensus team leader who develops positive and effective relationships with administrators, faculty, parents, students and community.
- Demonstrates integrity and professional ethics.

DESIRED QUALIFICATIONS:

- Masters degree in school administration, supervision, educational leadership.
- Strong desire to take a leadership role, passion for teaching and learning, and intellectual curiosity.

RESPONSIBILITIES:

- Provides leadership for secondary curriculum and instruction, assessment, school improvement and data collection and other requirements of Michigan Department of Education.
- Communicates the philosophy, goals and objectives of the to the students, parents, staff members and to the community at large.
- Works collaboratively as a member of the district leadership team.

- Coordinates with the district leadership team regarding the recruiting, interviewing, screening, and recommending of qualified candidates for staff positions.
- Evaluates and reviews the performance of assigned staff.
- Provides guidance in resolving conflict with students, staff, administrators, and parents.
- Creates and maintains a safe environment for all students and staff.
- Works collaboratively with the Dean of Students and Athletic Director to supervise afternoon and evening school activities as assigned.
- Assists in the development and implementation of school budgets.
- Responsible for the development and creation of the master schedule and student activities.
- Performs other tasks and assumes other responsibilities as assigned by the Superintendent.

TERMS OF EMPLOYMENT:

215 days

STARTING DATE:

July 1, 2020

APPLICANTS MUST INCLUDE:

*Letter of Interest

*Resume

*Copy of transcripts

*Valid Michigan Teaching Certificate and Administrator Certificate

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Elementary Lead Teacher/Curriculum and Professional Development Coordinator and Early Literacy Coach

Whitmore Lake Public Schools seeks a professional educator to serve as Lead Teacher of its elementary school serving primarily grade levels Kindergarten through Six.

REQUIRED QUALIFICATIONS:

- Valid Continuing or Professional Teacher Certificate
- Previous K-12 Administrative/Leadership Experience
- At least 5 years of demonstrated successful teaching experience, preferably at the elementary level and the achievement of tenure as a teacher.
- Possesses understanding of latest research-based practices which maximizes the impact on student learning.
- Demonstrated leadership skills in planning, instruction, decision-making, evaluation, and conflict resolution.
- Demonstrated skill in oral and written communication and outstanding listening skills, responsive to the interests of students, staff, parents and community.
- Demonstrated knowledge, interest, and understanding of staff development initiatives and leadership involvement in professional development.
- Exhibits characteristics of leadership and demonstrates the ability to work with others to create a team building atmosphere.
- Recognition as a consensus team leader who develops positive and effective relationships with administrators, faculty, parents, students and community.
- Demonstrates integrity and professional ethics.
- Grow literacy knowledge through professional development and academic reading
- Ability to facilitate early literacy initiatives in building and in a regional capacity which includes working with Washtenaw ISD.

DESIRED QUALIFICATIONS:

- Masters degree in school administration, supervision, educational leadership, early or elementary education with an emphasis on literacy.
- Strong desire to take a leadership role, passion for teaching and learning, and intellectual curiosity.
- Willingness to acquire administrative certification from Michigan Department of Education.

RESPONSIBILITIES and DUTIES:

- Provides leadership for elementary curriculum and instruction, assessment, school improvement and data collection and other requirements of Michigan Department of Education.
- Communicates the philosophy, goals and objectives of elementary school programs to the students, parents, staff members and to the community at large.
- Works collaboratively as a member of the district leadership team.
- Coordinates with the district leadership team regarding the recruiting, interviewing, screening, and recommending of qualified candidates for staff positions.
- Evaluates and reviews learning objectives with professional staff.
- Provides guidance in resolving conflict with students, staff, administrators, and parents.
- Assists in creating and maintaining a safe environment for all students and staff.
- Works collaboratively with the principal to supervise afternoon and evening school activities as assigned.
- Assists in the development and implementation of school budgets.
- Responsible for the development and creation of the master schedule and student activities.
- Lead Literacy Leadership Team and associated literacy initiatives including but not limited to:
 - Author & publish weekly social media spot "Read with Me Wednesday"
 - Write literacy based blog for WLPS blog
 - Coordinate schoolwide literacy initiatives
 - Share knowledge of 'The Essentials' and associated professional development opportunities
 - Manage K-3 Units of Study in Reading and Writing curriculum implementation
 - Acquire necessary curriculum materials for curriculum implementation
 - Oversee K-3 Individual Reading Improvement Plans
 - Schedule and manage NWEA and M-Step testing
 - Coordinate Summer Literacy Camp
 - Write grants as available and needed
 - Facilitate Study of Early Literacy group at WISD and present workshops as invited by WISD.
- Manage daily routine of building including but not limited to:
 - Supervision of arrival and dismissal of students
 - Teacher absence management
 - Planning and leading instructional staff meetings
 - Planning and coordinating professional development
 - Represent WLES at PTO meetings
 - Organize school events and participate as needed.
- Performs other tasks and assumes other responsibilities as assigned by the Superintendent.

TERMS OF EMPLOYMENT:

215 days

STARTING DATE:

July 1, 2020

APPLICANTS MUST INCLUDE:

*Letter of Interest

*Resume

*Copy of transcripts

*Valid Michigan Teaching Certificate and Administrator Certificate

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SPORTS MEDICINE PROGRAM

MEDSPORT

UNIVERSITY OF MICHIGAN HEALTH SYSTEM

++ PROPOSAL: MULTIYEAR CONTRACT 2020-2023 ++

2020-2021 Athletic Training Management Agreement

Between

**MedSport, a Program of
The Regents of the University of Michigan**

**and
Whitmore Lake
High School**

Purpose

The Regents of the University of Michigan, on behalf of its MedSport Sports Medicine Program ("MedSport"), submits for acceptance to the Whitmore Lake High School Athletic Department (the "School") this Athletic Training Management Agreement ("Agreement"). MedSport will be the sole operator of athletic training services for student athletes within the School's athletic program.

Management Overview

Areas of management responsibilities to be assumed by MedSport:

Staffing and Athletic Training Services

MedSport will assume responsibility for recruitment, employment, and management of a certified licensed athletic trainer (the "Athletic Trainer"). He/she will provide athletic training services at the School as described in greater detail in Exhibit A ("Athletic Training Services"). The Athletic Trainer will not act as a physician, but only as an allied health professional, trained in the areas of prevention, recognition, initial treatment, and rehabilitation of injuries caused during physical activity or athletics. A certified athletic trainer is not a physician and neither qualified nor able to assess any cardiovascular or other physiological issues that are in the realm of a physician's area of expertise.

Scope

MedSport will provide 100% of the Athletic Training Services to the School's athletic teams. The Athletic Trainer and School's Athletic Director will collectively develop a plan regarding practice coverage, event coverage and location during these practices and events for all sports teams. The Athletic Trainer will make referral decisions based on extent of each injury. The Athletic Trainer, coaches, and parents (if a minor) will be notified (if possible) regarding extent of injury and referral decisions. In the event of an emergency, the Athletic Trainer will make the final determination regarding referral based on the extent of each injury.

Confidentiality

The parties acknowledge and agree that the federal Family Education Rights and Privacy Act ("FERPA"), and not the Health Insurance Portability and Accountability Act ("HIPAA"), governs the privacy of records created under this Agreement. All personal information reviewed or created regarding students by MedSport in the course of providing Athletic Trainer Services under this Agreement will be kept in strict confidence and will not be released without the written permission of the athlete or athlete's parents or guardian, if the athlete is a minor, or as otherwise permitted or required by law. The Athletic Trainer shall not be requested or required to release such personal information to a coach, athletic director, other School representative, media, or any third party without the necessary written permission. Nothing in this Agreement shall be deemed to preclude MedSport from exercising appropriate oversight over the Athletic Trainer's services. Athletic Trainer may disclose any information received from School or any Athlete to MedSport for this purpose.

Emergency Procedures

MedSport will assist the School's athletic department in the development of emergency procedures. In the event of a medical emergency, the individual will be transported to the University of Michigan Hospitals and Health Centers (Emergency Department) or the nearest appropriate facility via community emergency ambulance service. The Athletic Trainer will use an AED in the event it is appropriate as per established emergency protocols.

School Responsibilities

The School's responsibilities in connection with this Agreement include:

Payment

The detailed financial arrangement between the parties is attached as Exhibit B.

Supplies

The School's athletic department will purchase, at the School's sole cost and expense, all supplies and equipment needed by MedSport personnel except for an Automated External Defibrillator, which will be purchased, maintained and used exclusively by MedSport.

Releases

The School will secure all necessary consents, authorizations and other releases to permit MedSport to provide athletic training services to the School's athletes and to release the University of Michigan from any liability in connection with the athlete's participation in sports and related activities. MedSport assumes in providing services to

School and its athletes that School has secured all such necessary consents, authorizations and releases. To secure appropriate parent/guardian consent for provision of health care services to students under age eighteen (18) when parents are not immediately available, School may use the form available at <http://www.med.umich.edu/1libr/pa/TemporaryConsentMedicalTreatment.pdf>. School acknowledges that Michigan law prohibits use of such a form for more than six (6) months; accordingly, School will secure appropriate parent/guardian consent at least once every six (6) months for students receiving Athletic Training Services throughout the year.

Records

The School acknowledges that MedSport will maintain its records of the Athletic Training Services separately from the medical records of any students who seek medical services on-site at MedSport. Each party will maintain all records of services provided by MedSport, including logs, notes, and other records, for a period of at least three (3) years following expiration or termination of this Agreement and in compliance with applicable law, including without limitation the federal Family Education Rights and Privacy Act ("FERPA").

General Requirements

The following general requirements apply to both parties to this Agreement:

Insurance

The University of Michigan Health System ("UMHS") will bill for services rendered on-site at the University of Michigan Health System to those receiving care within UMHS. Any charges not reimbursed by insurance will be submitted to the parent or guardian of a participating student, as applicable, who in turn will be responsible for payment. The School agrees to have an insurance policy in effect throughout the term of this Agreement as a secondary policy so that all services rendered by MedSport or UMHS in connection with this Agreement will be guaranteed for payment.

Liability Insurance

Each party agrees to maintain commercial general liability insurance, including contractual liability, with limits not less than \$1 million per occurrence and \$3 million annual aggregate and incidental medical malpractice insurance with limits not less than \$1 million per occurrence and \$3 million annual aggregate (if providing any medical treatment). Each party agrees to provide evidence of such insurance or self-insurance upon request and to provide the other with 30 days prior written notice of any reduction in stated limits or cancellation of such insurance.

Further, in the event of any loss or damage or potential of such arising out of this Agreement, each party agrees to notify the other as soon as possible and to cooperate with the other in the investigation and/or settlement of such occurrence.

Indemnification

To the extent permitted by law, each party agrees to indemnify, defend, and hold the other harmless from any claims, expenses, or damages that result from the negligent acts or omissions of employees, contractors, agents, or other representatives of the indemnifying party in connection with this Agreement. Neither party shall be liable to the other for any claims, damages, or expenses incurred as a result of the negligent acts or omissions of the other or the other's employees, contractors, agents, or other representatives. The indemnifying party shall keep the other party reasonably apprised of the continuing status of the claim, including any proceeding from it, and shall permit the other party, at its expenses, to participate in the defense of the claim and any settlement discussions. When a claim is resolved by the indemnifying party's payment of money, the indemnifying party shall have final authority regarding defense and settlement.

Term

The term of the Agreement is for the period beginning August 10, 2020 and ending June 16, 2021. The Service Fee described in Exhibit B is payable in four installments. The billing dates will be October 31, 2020, December 31, 2020, February 5, 2021, and May 2, 2021. At least 30 days prior to the expiration of the contract, MedSport and the School will enter into discussion regarding renewal.

Use of Names and Marks

Neither party may use the other's name, marks, or identity without the other's prior written consent.

Independent Contractors

The parties are independent contractors and there is no joint venture, partnership, employment relationship, or other such relationship intended or created by this Agreement. The Agreement does not and shall not be construed to establish any rights or benefits in any third parties including any students or their families.

Termination

Either party may cancel this Agreement by providing thirty (30) days' notice to the other party.

Entire Agreement

This Agreement and its Exhibits constitute the entire understanding between the parties with respect to its subject matter and may not be amended except by an agreement signed by authorized individuals from both parties. Any handwritten changes on the face of this document shall be ignored and have no legal effect unless initialed by both parties.

Choice of Law and Forum

This Agreement shall be governed by and construed under the laws of the State of Michigan, without regard for principles of choice of law. Any claims, demands or actions asserted against The Regents of the University of Michigan must be brought in the Michigan Court of Claims. The School, on behalf of itself and its successors and assigns, consents to the jurisdiction of Washtenaw County Circuit Court of the State of Michigan with respect to any claims arising under this Agreement.

Binding Agreement

This Agreement becomes binding when signed by authorized representatives of both parties. Each individual signing below represents and warrants that he or she is an authorized representative of his or her respective institution.

SCHOOL: Whitmore Lake High School

**REGENTS OF THE UNIVERSITY
OF MICHIGAN**

BY: _____

NAME (PRINTED): _____

Marschall S. Runge, M.D., Ph.D

TITLE: _____

Executive V.P. for Medical Affairs
Dean, University of Michigan Medical School

DATE: _____

EXHIBIT A

Athletic Training Services

- Evaluate, manage and treat athletic-related injuries and conditions.
- Refer individuals to physicians as appropriate.
- Apply strapping, bandaging, or bracing designed to prevent or protect athletes against injury.
- Design and implement rehabilitation, conditioning and weight-training programs
- Develop an emergency action and AED plan.
- Provide coverage for on-site school practices and events while working within the amount of hours per the school contract.
- Provide coverage for all away varsity football contests (if applicable).
- Administer first aid and acute treatment.
- Maintain inventory records; order equipment and supplies as needed based on school budgets.
- Facilitate learning opportunities for students interested in the field of athletic training.
- Serve as liaison between school administration, coaches, athletes and parents.
- Alpha weigh-in monitoring for wrestling
- Instruct nutrition class for wrestling and other program and assist in development of diet and meal plans for athletes
- Provide pre-participation concussion testing for student-athletes *
- Upon request, provide CPR training for coaches.

EXHIBIT B

Whitmore Lake High School Financials

ATC 1

- Services provided to **Whitmore Lake High School** for 44 weeks from **August 10, 2020 to June 16, 2021**
- Contract Hours at Whitmore Lake = 880

SURPLUS AT HOURS FROM COVID-19 PANDEMIC: 259 at 25.58 per hour = \$6,618.83

Memo: April,30,2020:

Held fourth invoice = \$5,627.54

Surplus remaining COVID-19 PANDEMIC school year = \$991.29

- Total Hours for 2020-2021 school year = 880
- Average hours per week = 20
- Total Cost to Whitmore Lake High School = **\$22,510.00**
- **SUBTRACTING COVID-19** = **\$991.00**
- **Waive 3% annual contract adjustment** = **\$0000.00** (\$675.30)
- Total cost to Whitmore Lake High School = **\$21,519.00** (2020-2021 academic year)

++ Proposal: **Multiyear** contract from 2020-2023 will lock contract amount at \$21,519.00 per year.

* If an **annual** contract option is chosen, there will be a 3% adjustment beginning 2021-2022 academic year.

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**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
GENERAL EDUCATION BUDGET 4.14.20**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2020-2021; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of **.0954 mills**, and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2020-2021 as follows:

REVENUES	<u>Original</u>
Local Revenue	\$ 2,723,336
State Revenue	14,421,639
Federal Revenue	5,847,166
Incoming Transfers & Other Transactions	2,730,480
Fund Modifications	<u>\$ 50,100</u>
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 25,772,721
 FUND BALANCE AS OF JULY 1ST	 \$ 4,109,072
Less Appropriated Fund Balance	
FUND BALANCE AVAILABLE TO APPROPRIATE	<u>\$ 4,109,072</u>
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 \$ 29,881,793

BE IT FURTHER RESOLVED, that \$26,544,231 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Basic Programs, Instruction	\$ 1,293,589
Added Needs, Instruction	52,938
Adult Continuing Education	365,208
Pupil Support	1,007,773
Instructional Support	6,859,910
General Administration	508,536
School Administration	103,186
Business Support	273,479
Operations/Maintenance	570,485
Transportation	108,041
Central Services	3,488,128
Other Support Services	19,723
Community Services	<u>839,996</u>
	\$ 15,490,992
Outgoing Transfers & Other Transactions	11,053,239
Fund Modifications	-
TOTAL APPROPRIATED	<u>\$ 26,544,231</u>
 FUND BALANCE ENDING JUNE 30TH	 <u><u>\$ 3,337,562</u></u>

**WASHTENAW INTERMEDIATE SCHOOL DISTRICT
GENERAL EDUCATION BUDGET COMPARISON
2020-2021 BUDGET REVIEW**

	2018-2019 Actual Revenue & Expenses	2019-2020 Amended 1.28.20 Budget	2020-2021 Projected Budget
REVENUES			
Local Revenue 100	\$ 2,488,792	\$ 2,893,972	\$ 2,723,336
State Revenue 300	12,288,377	14,038,161	14,421,639
Federal Revenue 400	5,481,058	5,254,903	5,847,166
Incoming Transfers & Other Transactions 500	2,697,719	2,699,400	2,730,480
Fund Modifications 600	47,019	50,096	50,100
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 23,002,965	\$ 24,936,532	\$ 25,772,721
EXPENDITURES			
Basic Programs, Instruction 110	\$ 993,012	\$ 1,254,489	\$ 1,293,589
Added Needs, Instruction 120	161,302	49,938	52,938
Adult and Continuing Education 130	173,385	129,022	365,208
Pupil Support 210	610,638	1,116,145	1,007,773
Instructional Support 220	4,978,164	7,000,066	6,859,910
General Administration 230	687,065	553,130	508,536
School Administration 240	24,893	2,843	103,186
Business Support 250	291,213	271,278	273,479
Operations/Maintenance 260	523,745	732,477	570,485
Transportation 270	75,014	100,157	108,041
Central Services 280	2,708,395	3,215,462	3,488,128
Other Support Services 290	-	-	19,723
Community Services 300	781,974	745,077	\$ 839,996
TOTAL EXPENDITURES	\$ 12,008,800	\$ 15,170,084	\$ 15,490,992
Outgoing Transfers & Other Transactions 400	10,556,169	10,009,599	11,053,239
Fund Modifications 600	100,521	-	-
TOTAL EXPENDITURES AND OTHER TRANSACTIONS	\$ 22,665,490	\$ 25,179,683	\$ 26,544,231
EXCESS REVENUE OR (EXPENDITURES)	\$ 337,475	\$ (243,151)	\$ (771,510)
FUND BALANCE AS OF JULY 1ST	4,014,748	\$ 4,352,223	\$ 4,109,072
FUND BALANCE ENDING JUNE 30TH	\$ 4,352,223	\$ 4,109,072	\$ 3,337,562

General Education
2020-21

TITLES	REGULAR BUDGET	1069 Norman REMC 2021	2261 Norman School Mental Health Train the Trainer 2021	2251 Norman Mental Health and Support Services 2021	3291 Norman MISTN Advisory Council 7/1/19-9/30/19 2021
REVENUES					
Local Sources	\$ 1,765,296	\$ -	\$ -	\$ -	\$ -
State Sources	2,362,326	-	111,262	115,563	9,789
Federal Sources	-	-	-	-	-
Incoming Transfers/Other	180,011				-
Fund Modifications	50,100	-	-	-	-
TOTAL REVENUES	\$ 4,357,733	\$ -	\$ 111,262	\$ 115,563	\$ 9,789
EXPENDITURES					
Basic Programs, Instruct. 110	\$ 40,000	\$ -	\$ -	\$ -	\$ -
Added Needs, Instruct. 120	-	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-
Pupil Support 210	144,876	-	-	115,563	
Instructional Staff Support 220	2,071,010	3,400	-	-	9,789
General Administration 230	503,936	-	-	-	-
School Administration 240	19,208	-	-	-	-
Business Support 250	248,080	-	-	-	-
Operations /Maintenance 260	373,635	-	-	-	-
Transportation 270	72,671	-	-	-	-
Central Support 280	1,597,713	-	95,407	-	-
Other Support 290	19,723	-	-	-	-
Community Services 300	-	-	-	-	-
TOTAL EXPENDITURES	\$ 5,090,852	\$ 3,400	\$ 95,407	\$ 115,563	\$ 9,789
Outgoing Transfers/Other 400	70,238	-	15,855	-	-
Fund Modifications 600	(67,251)	-	-	-	-
TOTAL APPROPRIATED	\$ 5,093,839	\$ 3,400	\$ 111,262	\$ 115,563	\$ 9,789
EXCESS REV/EXPENSE	\$ (736,106)	\$ (3,400)	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ 4,109,072	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ 3,372,966	\$ (3,400)	\$ -	\$ -	\$ -

General Education
2020-21

TITLES	3310 Heaviland ADULT ED 2021	3360 Norman Early literacy Def 18/19 funds 2020	3400 Oman GSRP Formula 2021	3421 Norman MISTEM 2021	3431 Oman 32p EC Block 2021	3781 Oman KRA 2021
REVENUES						
Local Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Sources	2,100,853	675,000	5,829,596	333,227	384,023	2,500,000
Federal Sources	-	-	-	-	-	-
Incoming Transfers/Other	-	-	-	-	-	-
Fund Modifications	-	-	-	-	-	-
TOTAL REVENUES	\$ 2,100,853	\$ 675,000	\$ 5,829,596	\$ 333,227	\$ 384,023	\$ 2,500,000
EXPENDITURES						
Basic Programs, Instruct. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs, Instruct. 120	-	-	-	-	-	-
Adult Continuing Education 130	324,038	-	-	-	-	-
Pupil Support 210	117,198	-	-	-	203,744	-
Instructional Staff Support 220	13,402	155,241	792,434	273,894	48,382	2,500,000
General Administration 230	-	-	-	-	-	-
School Administration 240	81,015	-	-	-	-	-
Business Support 250	16,214	-	9,185	-	-	-
Operations /Maintenance 260	16,000	-	-	-	-	-
Transportation 270	300	-	-	-	-	-
Central Support 280	9,369	-	127,232	20,000	-	-
Other Support 290	-	-	-	-	-	-
Community Services 300	-	-	-	11,000	131,897	-
TOTAL EXPENDITURES	\$ 577,536	\$ 155,241	\$ 928,851	\$ 304,894	\$ 384,023	\$ 2,500,000
Outgoing Transfers/Other 400	1,523,317	519,759	4,900,745	16,000	-	-
Fund Modifications 600	-	-	-	12,333	-	-
TOTAL APPROPRIATED	\$ 2,100,853	\$ 675,000	\$ 5,829,596	\$ 333,227	\$ 384,023	\$ 2,500,000
EXCESS REV/EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

General Education 2020-21	4001 Heaviland Perkins	6170 Heaviland Title I Regional Assist	6351 Heaviland Homeless Youth	6501 Oman RTT Trusted Advisors	6841 Heaviland Title III English Learners	7230 Oman Head Start Grant
TITLES	2021	2021	2021	2021	2021	2021
REVENUES						
Local Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Sources	-	-	-	-	-	-
Federal Sources	456,145	588,163	53,046	24,294	133,457	4,457,123
Incoming Transfers/Other	-	-	-	-	-	-
Fund Modifications	-	-	-	-	-	-
TOTAL REVENUES	\$ 456,145	\$ 588,163	\$ 53,046	\$ 24,294	\$ 133,457	\$ 4,457,123
EXPENDITURES						
Basic Programs, Instruct. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs, Instruct. 120	-	3,000	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-	-
Pupil Support 210	-	-	42,802	-	-	-
Instructional Staff Support 220	-	185,661	174	-	8,162	302,385
General Administration 230	-	-	-	-	-	4,600
School Administration 240	-	-	-	-	-	-
Business Support 250	-	-	-	-	-	-
Operations /Maintenance 260	-	-	-	-	-	180,850
Transportation 270	-	-	10,070	-	-	-
Central Support 280	-	-	-	-	-	292,104
Other Support 290	-	-	-	-	-	-
Community Services 300	-	-	-	24,294	-	639,935
TOTAL EXPENDITURES	\$ -	\$ 188,661	\$ 53,046	\$ 24,294	\$ 8,162	\$ 1,419,874
Outgoing Transfers/Other 400	456,145	364,056	-	-	124,375	3,037,249
Fund Modifications 600	-	35,446	-	-	920	-
TOTAL APPROPRIATED	\$ 456,145	\$ 588,163	\$ 53,046	\$ 24,294	\$ 133,457	\$ 4,457,123
EXCESS REV/EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

General Education
2020-21

TITLES	8189 Long Mom Power 2021	9633 Heaviland WACY Cradle to Career 2021	9634 Norman Justice Leaderes 2021	940-9640 Colligan Social Sentinel 2021	941-9640 Colligan Gennet 2021	942-9640 Colligan Mich Virtual University 2021	943 -9640 Colligan Follett Move from Pass thru 2021
REVENUES							
Local Sources	\$ -	\$ 230,795	\$ 2,000	\$ -	\$ -	\$ -	\$ -
State Sources	-	-	-	-	-	-	-
Federal Sources	134,938	-	-	-	-	-	-
Incoming Transfers/Other	-	-	16,000	29,575	114,300	1,139,289	93,320
Fund Modifications	-	-	-	-	-	-	-
TOTAL REVENUES	\$ 134,938	\$ 230,795	\$ 18,000	\$ 29,575	\$ 114,300	\$ 1,139,289	\$ 93,320
EXPENDITURES							
Basic Programs, Instruct. 110	\$ -	\$ -	\$ -	\$ -	\$ 114,300	\$ 1,139,289	\$ -
Added Needs,Instruct. 120	-	-	-	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-	-	-
Pupil Support 210	-	230,795	-	-	-	-	-
Instructional Staff Support 220	72,616	-	18,000	-	-	-	-
General Administration 230	-	-	-	-	-	-	-
School Administration 240	-	-	-	-	-	-	-
Business Support 250	-	-	-	-	-	-	-
Operations /Maintenance 260	-	-	-	-	-	-	-
Transportation 270	-	-	-	-	-	-	-
Central Support 280	-	-	-	29,575	-	-	93,320
Other Support 290	-	-	-	-	-	-	-
Community Services 300	18,270	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 90,886	\$ 230,795	\$ 18,000	\$ 29,575	\$ 114,300	\$ 1,139,289	\$ 93,320
Outgoing Transfers/Other 400	25,500	-	-	-	-	-	-
Fund Modifications 600	18,552	-	-	-	-	-	-
TOTAL APPROPRIATED	\$ 134,938	\$ 230,795	\$ 18,000	\$ 29,575	\$ 114,300	\$ 1,139,289	\$ 93,320
EXCESS REV/EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

General Education 2020-21	947-9640 Colligan LEA Fiber Pole Fees 2021	9660 Colligan LEA Tech Services 2021	9670 Heaviland Homeless Youth Donations Rest 2021	9700 Higgins Fingerprinting and ICHAT 2021	9785 Long Success by 6/Rotary Early Childhood 2021	9790 Oman AAACF Coordinated Funding 2021	9875 Norman My Brothers Keeper 2021
TITLES							
REVENUES							
Local Sources	\$ -	\$ -	\$ 75,138	\$ 130,000	\$ 158,875	\$ 154,727	\$ 109,591
State Sources	-	-	-	-	-	-	-
Federal Sources	-	-	-	-	-	-	-
Incoming Transfers/Other	13,959	1,031,256	-	15,000	-	-	55,000
Fund Modifications	-	-	-	-	-	-	-
TOTAL REVENUES	\$ 13,959	\$ 1,031,256	\$ 75,138	\$ 145,000	\$ 158,875	\$ 154,727	\$ 164,591
EXPENDITURES							
Basic Programs, Instruct. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs, Instruct. 120	-	-	49,938	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-	-	-
Pupil Support 210	-	-	200	-	-	140,127	-
Instructional Staff Support 220	-	-	-	-	158,875	-	164,591
General Administration 230	-	-	-	-	-	-	-
School Administration 240	-	-	-	-	-	-	-
Business Support 250	-	-	-	-	-	-	-
Operations /Maintenance 260	-	-	-	-	-	-	-
Transportation 270	-	-	25,000	-	-	-	-
Central Support 280	13,959	1,031,256	-	177,004	-	-	-
Other Support 290	-	-	-	-	-	-	-
Community Services 300	-	-	-	-	-	14,600	-
TOTAL EXPENDITURES	\$ 13,959	\$ 1,031,256	\$ 75,138	\$ 177,004	\$ 158,875	\$ 154,727	\$ 164,591
Outgoing Transfers/Other 400	-	-	-	-	-	-	-
Fund Modifications 600	-	-	-	-	-	-	-
TOTAL APPROPRIATED	\$ 13,959	\$ 1,031,256	\$ 75,138	\$ 177,004	\$ 158,875	\$ 154,727	\$ 164,591
EXCESS REV/EXPENSE	\$ -	\$ -	\$ -	\$ (32,004)	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ (32,004)	\$ -	\$ -	\$ -

General Education
2020-21

TITLES	9877 Norman Midwest Forum 2021	9895 Heaviland Adjudicated Jail 2021	TOTALS
REVENUES			
Local Sources	\$ 36,800	\$ 60,114	\$ 2,723,336
State Sources	-	-	14,421,639
Federal Sources	-	-	5,847,166
Incoming Transfers/Other	-	42,770	2,730,480
Fund Modifications	-	-	50,100
		-	
TOTAL REVENUES	\$ 36,800	\$ 102,884	\$ 25,772,721
EXPENDITURES			
Basic Programs, Instruct. 110	\$ -	\$ -	\$ 1,293,589
Added Needs, Instruct. 120	-	-	52,938
Adult Continuing Education 130	-	41,170	365,208
Pupil Support 210	-	12,468	1,007,773
Instructional Staff Support 220	36,800	45,094	6,859,910
General Administration 230	-	-	508,536
School Administration 240	-	2,963	103,186
Business Support 250	-	-	273,479
Operations /Maintenance 260	-	-	570,485
Transportation 270	-	-	108,041
Central Support 280	-	1,189	3,488,128
Other Support 290	-	-	19,723
Community Services 300	-	-	839,996
TOTAL EXPENDITURES	\$ 36,800	\$ 102,884	\$ 15,490,992
Outgoing Transfers/Other 400	-	-	11,053,239
Fund Modifications 600	-	-	-
TOTAL APPROPRIATED	\$ 36,800	\$ 102,884	\$ 26,544,231
EXCESS REV/EXPENSE	\$ -	\$ -	\$ (771,510)
BEGINNING FUND BALANCE	\$ -	\$ -	\$ 4,109,072
ENDING FUND BALANCE	\$ -	\$ -	\$ 3,337,562

**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
SPECIAL EDUCATION BUDGET 4/14/20**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2020-2021; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of 5.2331 mills, and unappropriated fund balance be available for appropriations in the **SPECIAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2020-2021 as follows:

REVENUES	<u>Original</u>
Local Revenue	\$ 93,180,073
State Revenue	13,287,112
Federal Revenue	11,464,621
Incoming Transfers & Other Transactions	135,588
Fund Modifications	<u>262,500</u>
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 118,329,894
 FUND BALANCE AS OF JULY 1ST	 \$ 3,000,000
Less Appropriated Fund Balance	
FUND BALANCE AVAILABLE TO APPROPRIATE	<u>\$ 3,000,000</u>
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 \$ 121,329,894

BE IT FURTHER RESOLVED, that \$118,329,894 of the total available to appropriate in the **SPECIAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Basic Programs, Instruction	\$ -
Added Needs, Instruction	\$ 15,709,150
Pupil Support	\$ 15,363,160
Instructional Support	\$ 3,481,542
General Administration	\$ 245,735
School Administration	\$ 266,317
Business Support	\$ 1,756,879
Operations/Maintenance	\$ 3,637,154
Transportation	\$ 68,315
Central Services	\$ 2,747,353
Other Support Services	\$ 121,138
Community Services	<u>\$ 13,250</u>
	\$ 43,409,993
Outgoing Transfers & Other Transactions	74,329,901
Fund Modifications	<u>590,000</u>
TOTAL APPROPRIATED	<u>\$ 118,329,894</u>
 FUND BALANCE ENDING JUNE 30TH	 <u>\$ 3,000,000</u>

**WASHTENAW INTERMEDIATE SCHOOL DISTRICT
SPECIAL EDUCATION BUDGET COMPARISON
2020-2021 BUDGET REVIEW/ADOPTION**

	2018-2019 Actual Revenue & Expenses	2019-2020 Budget	2020-2021 Projected Budget
REVENUES			
Local Revenue 100	\$ 88,827,760	\$ 92,080,626	\$ 93,180,073
State Revenue 300	12,773,577	12,777,810	13,287,112
Federal Revenue 400	11,648,905	12,310,203	11,464,621
Incoming Transfers & Other Transactions 500	140,068	131,604	135,588
Fund Modifications 600	246,849	634,002	262,500
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 113,637,159	\$ 117,934,245	\$ 118,329,894
EXPENDITURES			
Basic Programs, Instruction 110	\$ -	\$ -	\$ -
Added Needs, Instruction 120	11,244,788	13,722,408	15,709,150
Pupil Support 210	11,944,236	13,736,904	15,363,160
Instructional Support 220	2,297,952	2,884,335	3,481,542
General Administration 230	205,770	612,427	245,735
School Administration 240	226,075	243,868	266,317
Business Support 250	1,149,301	1,583,925	1,756,879
Operations/Maintenance 260	2,738,437	3,466,488	3,637,154
Transportation 270	71,660	69,428	68,315
Central Services 280	2,159,131	2,338,134	2,747,353
Other Support Services 290	-	2,065	121,138
Community Services 300	2,850	44,003	13,250
TOTAL EXPENDITURES	\$ 32,040,200	\$ 38,703,985	\$ 43,409,993
Outgoing Transfers & Other Transactions 400	81,510,619	78,934,277	74,329,901
Fund Modifications 600	519,186	601,991	590,000
TOTAL EXPENDITURES AND OTHER TRANSACTIONS	\$ 114,070,005	\$ 118,240,253	\$ 118,329,894
EXCESS REVENUE OR (EXPENDITURES)	\$ (432,846)	\$ (306,008)	\$ (0)
FUND BALANCE AS OF JULY 1ST	3,738,854	\$ 3,306,008	\$ 3,000,000
FUND BALANCE ENDING JUNE 30TH	\$ 3,306,008	\$ 3,000,000	\$ 3,000,000

Special Education
2020-21

TITLES	REGULAR BUDGET	1034 Marcel Juv Dtn St Aid 2021	3261 Kruk Early on 54D Carry over 2021	3700 Colligan Headlee Data Collection 2021	6011 Vannatter Title IA 2021	6161 Vannatter Title I Part D 2021
REVENUES						
Local Sources 100	\$ 93,129,578	\$ -	\$ -	\$ -	\$ -	\$ -
State Sources 300	11,614,593	1,500,000	166,177	6,342	-	-
Federal Sources 400	-	-	-	-	12,948	83,347
Incoming Transfers/Other 500	40,000	-	-	-	-	-
Fund Modifications 600	262,500	-	-	-	-	-
TOTAL REVENUES	\$ 105,046,671	\$ 1,500,000	\$ 166,177	\$ 6,342	\$ 12,948	\$ 83,347
EXPENDITURES						
Basic Programs, Instr. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs 120	15,696,460	-	-	-	12,690	-
Pupil Support 210	13,468,060	-	144,682	-	-	83,347
Instructional Staff 220	3,190,568	-	21,495	-	-	-
General Administration 230	245,735	-	-	-	-	-
School Administration 240	266,317	-	-	-	-	-
Business Support 250	1,756,879	-	-	-	-	-
Operations /Maintenance 260	3,637,154	-	-	-	-	-
Transportation 270	68,315	-	-	-	-	-
Central Support Services 280	2,650,449	-	-	6,342	-	-
Pupil Activites 290	121,138	-	-	-	-	-
Community Services 300	10,000	-	-	-	-	-
TOTAL EXPENDITURES	\$ 41,111,075	\$ -	\$ 166,177	\$ 6,342	\$ 12,690	\$ 83,347
Outgoing Transfers/Other 400	62,323,491	1,500,000	-	-	-	-
Fund Modifications 600	538,026	-	-	-	258	-
TOTAL APPROPRIATED	\$ 103,972,592	\$ 1,500,000	\$ 166,177	\$ 6,342	\$ 12,948	\$ 83,347
EXCESS REV/EXPENSE	\$ 1,074,079	\$ -	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ 4,074,079	\$ -	\$ -	\$ -	\$ -	\$ -

TITLES	7571 Kruk IDEA Early On 2021	8011 Vannatter IDEA Flowthrough 2021	8050 Vannatter IDEA Preschool 2021	8110 Vannatter Se Supervision 2020	9835 Vannatter High Point Donations (Big Heart & Classrooms)	9840-015 Vannatter Nursing Services Milan & Lincoln
REVENUES						
Local Sources 100	\$ -	\$ -	\$ -	\$ -	\$ 50,495	\$ -
State Sources 300	-	-	-	-	-	-
Federal Sources 400	292,522	10,646,882	285,926	142,996	-	-
Incoming Transfers/Other 500	-	-	-	-	-	20,403
Fund Modifications 600	-	-	-	-	-	-
TOTAL REVENUES	\$ 292,522	\$ 10,646,882	\$ 285,926	\$ 142,996	\$ 50,495	\$ 20,403
EXPENDITURES						
Basic Programs, Instr. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs 120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pupil Support 210	178,035	367,682	-	53,934	-	182,820
Instructional Staff 220	105,237	11,500	-	-	50,495	-
General Administration 230	-	-	-	-	-	-
School Administration 240	-	-	-	-	-	-
Business Support 250	-	-	-	-	-	-
Operations /Maintenance 260	-	-	-	-	-	-
Transportation 270	-	-	-	-	-	-
Central Support Services 280	-	1,500	-	89,062	-	-
Pupil Activites 290	-	-	-	-	-	-
Community Services 300	3,250	-	-	-	-	-
TOTAL EXPENDITURES	\$ 286,522	\$ 380,682	\$ -	\$ 142,996	\$ 50,495	\$ 182,820
Outgoing Transfers/Other 400	-	10,220,484	285,926	-	-	-
Fund Modifications 600	6,000	45,716	-	-	-	-
TOTAL APPROPRIATED	\$ 292,522	\$ 10,646,882	\$ 285,926	\$ 142,996	\$ 50,495	\$ 182,820
EXCESS REV/EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (162,417)
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (162,417)

Special Education
2020-21

TITLES	9840-061 Vannatter TC Svs Thymes WTMC	9840-081 Vannatter SE Supv Manchester	9850-061TC Vannatter Ancillary Svs WAVE	9855 Vannatter Ancillary Svs ECA	9859 Vannatter Ancillary Svs IB - WIHI	TOTALS
REVENUES						
Local Sources 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,180,073
State Sources 300	-	-	-	-	-	\$ 13,287,112
Federal Sources 400	-	-	-	-	-	\$ 11,464,621
Incoming Transfers/Other 500	2,720	10,225	40,654	9,328	12,258	\$ 135,588
Fund Modifications 600	-	-	-	-	-	\$ 262,500
TOTAL REVENUES	\$ 2,720	\$ 10,225	\$ 40,654	\$ 9,328	\$ 12,258	\$ 118,329,894
EXPENDITURES						
Basic Programs, Instr. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs 120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,709,150
Pupil Support 210	53,916		529,896	141,010	159,778	\$ 15,363,160
Instructional Staff 220	-	102,247	-	-	-	\$ 3,481,542
General Administration 230	-	-	-	-	-	\$ 245,735
School Administration 240	-	-	-	-	-	\$ 266,317
Business Support 250	-	-	-	-	-	\$ 1,756,879
Operations /Maintenance 260	-	-	-	-	-	\$ 3,637,154
Transportation 270	-	-	-	-	-	\$ 68,315
Central Support Services 280	-	-	-	-	-	\$ 2,747,353
Pupil Activites 290	-	-	-	-	-	\$ 121,138
Community Services 300	-	-	-	-	-	\$ 13,250
TOTAL EXPENDITURES	\$ 53,916	\$ 102,247	\$ 529,896	\$ 141,010	\$ 159,778	\$ 43,409,993
Outgoing Transfers/Other 400	-	-	-	-	-	\$ 74,329,901
Fund Modifications 600	-	-	-	-	-	\$ 590,000
TOTAL APPROPRIATED	\$ 53,916	\$ 102,247	\$ 529,896	\$ 141,010	\$ 159,778	\$ 118,329,894
EXCESS REV/EXPENSE	\$ (51,196)	\$ (92,022)	\$ (489,242)	\$ (131,682)	\$ (147,520)	\$ (0)
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
ENDING FUND BALANCE	\$ (51,196)	\$ (92,022)	\$ (489,242)	\$ (131,682)	\$ (147,520)	\$ 3,000,000

ISD BUDGET RESOLUTION

_____, Michigan (the "District")/

A meeting of the board of education of the district was held in the _____ in the District, on the _____ day of _____, 2020, at _____ o'clock in the _____.

The meeting was called to order by _____, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member _____ and supported by Member _____.

WHEREAS:

1. Section 624 of the Revised School Code, as amended, requires the intermediate school board to submit its proposed general fund budget not later than May 1 of each year to the board of each constituent district for review; and
2. Not later than June 1 of each year, the board of each constituent district shall review the proposed intermediate school district general fund budget, shall adopt a board resolution expressing its support for or disapproval of the proposed intermediate school district general fund budget, and shall submit to the intermediate school district board any specific objections and proposed changes the constituent district board has to the general fund budget.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The board of education has received and reviewed the proposed intermediate school district general fund budget in accordance with Section 624 of the Revised School Code, as amended, and by the adoption of this resolution, expresses its support for the proposed intermediate school district general fund budget.
2. The secretary of the board of education or his/her designee shall forward a copy of this resolution to the intermediate school board or its superintendent no later than June 1, 2020.
3. All resolutions insofar as they conflict with this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of _____, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a _____ meeting held on _____, 2020, the original of which resolution is a part of the Board's minutes, and further certifies that the notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education

Disapproval of Budget

ISD BUDGET RESOLUTION

_____, Michigan (the "District")/

A meeting of the board of education of the district was held in the _____ in the District, on the _____ day of _____, 2020, at _____ o'clock in the _____.

The meeting was called to order by _____, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member _____ and supported by Member _____.

WHEREAS:

1. Section 624 of the Revised School Code, as amended, requires the intermediate school board to submit its proposed general fund budget not later than May 1 of each year to the board of each constituent district for review; and
2. Not later than June 1 of each year, the board of each constituent district shall review the proposed intermediate school district general fund budget, shall adopt a board resolution expressing its support for or disapproval of the proposed intermediate school district general fund budget, and shall submit to the intermediate school district board any specific objections and proposed changes the constituent district board has to the general fund budget.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The board of education has received and reviewed the proposed intermediate school district general fund budget and has determined that it disapproves of certain portions of the proposed intermediate school district general fund budget with objections, along with proposed changes, if any, are set forth on Exhibit A attached hereto and incorporated herein by reference.
2. The superintendent is hereby directed to submit a certified copy of this resolution to the intermediate school board and/or to the intermediate school district superintendent with the specific objections and proposed changes that this board has to the budget no later than June 1, 2020.
3. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of _____, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a _____ meeting held on _____, 2020, the original of which resolution is a part of the Board's minutes, and further certifies that the notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education