



**BOARD OF EDUCATION
REGULAR MEETING**

Monday, December 15, 2025 — 7:00 p.m.

Whitmore Lake High School

Barb Huang Library



WHITMORE LAKE PUBLIC SCHOOLS BOARD OF EDUCATION

Mission Statement

Partnering with students, parents, and the community to provide exceptional, personalized education.

REGULAR MEETING AGENDA

Monday, December 15, 2025 – 7:00 p.m.

Whitmore Lake High School Barb Huang Library
7430 Whitmore Lake Rd.
Whitmore Lake, MI 48189

CALL TO ORDER

PLEDGE OF ALLEGIANCE

BOARD OF EDUCATION ROLL CALL

APPROVAL OF AGENDA

CALL TO THE PUBLIC

“The meeting is a meeting of the Board of Education in public for the purpose of conducting the School District’s business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda.”

BOARD CLARIFICATION

STUDENT COUNCIL

Jacob Bissonette will present the student council report.

COMMITTEE REPORTS

CONSENT ITEMS

Approval of minutes from the November 17, 2025 Board of Education Regular Meeting, the November 21, 2025 BOE Special Meeting, and the November 21, 2025 closed session (to be handed out at the meeting).
(Attachment 1)

Approve fund transfer of \$691,797 in payments from Accounts Payable as per attachment 2; further, to approve the transfer of \$736,179 from Accounts Payable to cover the payrolls of November 14, 2025 and November 28, 2025.
(Attachment 2)

NEW BUSINESS

2027 Europe Trip Proposal

Motion to approve the revised proposal submitted by Jill Henry, MS/HS Principal, and Candy Huddleston, High School Teacher, for a WLHS overnight trip over the spring break, for 8 days, to Western Europe. Approval is recommended. (Attachment 3)

Financial Report

Attachment 4 contains the Budget Performance Report for November 30, 2025. Assistant Superintendent, Denise Kerrigan, will update the Board with information regarding the financial report.

*2025-2026 Budget Proposal
and Resolution*

Motion to review the amended General Fund budget proposal for the 2025-2026 school year and to approve the resolution to the amended budget. Approval is recommended. **A roll call vote will be required. (Attachment 5)**

Livingston Classical Academy

Motion to authorize the Superintendent to inform Livingston Classical Academy Board to appoint Matthew Kettmann for a 3-year term on the board of directors for LCA commencing January 26, 2026.

SUPERINTENDENT'S REPORT
Athletics

Brad McCormack, Athletic Director, will share highlights from the fall sports season.

OTHER INFORMATION
Personnel

Montessori Primary Teacher Assistant, Hannah Seely and JV Boys Basketball Coach, Ladislaus Dombrowski have recently submitted their letters of resignation.

The following people have recently accepted positions with WLPS: Retiree Heidi Roy-Borland as part-time School Performance & Supports Coordinator with a start date of November 4, 2025, Savanna Gamet, Manjula Sutar & Jessica LaFave as Montessori Toddler Assistants and Montessori Infant Assistant, respectively, Glynis Flowers as part-time Elementary Math Interventionist, and in Athletics, Brendan Ely as Boys Freshmen Basketball Coach and Tristen Needham as JV Basketball Coach.

Tristen Needham has also accepted the full-time position as MS/HS Paraprofessional with a start date of December 8, 2025. This position has an hourly pay rate of \$17.51 (Step 1 of the WLPa).

Nicholas Godfrey has accepted the full-time position as Elementary Paraprofessional with a start date of December 15, 2025. This position has an hourly pay rate of \$18.03 (Step 3 of the WLPa).

ANNOUNCEMENTS

The annual Organizational meeting will be included at the next Regular Meeting of the Board to be held on Monday, January 12, 2026 at 7:00 p.m. in the High School Barb Huang Library.

CALL TO THE PUBLIC

BOARD MEMBER REPORTS

Mr. Cole, Mrs. Collins, Mrs. Henning, Mrs. Kritzman, Mrs. McCully, Mr. Meadows, and Mr. Zolenski

CLOSED SESSION

The Board will adjourn to go into closed session for the Superintendent's evaluation. **Roll Call vote is required.**

Call to Order

SUPERINTENDENT EVALUATION

Motion to approve the Superintendent, Tom DeKeyser 2025 annual evaluation.

ADJOURNMENT

Participation Request” form if you wish to address the Board prior to the Public Comment section of the meeting. Please include your name, address and topic you wish to speak on. Those wishing to speak in Public Comment are limited to three (3) minutes.

1000 – BYLAWS

1002 - MEETINGS

0167.3 – Public Participation at Board Meetings

Tape or video recordings are permitted subject to the following conditions:

- A. No obstructions are created between the Board and the audience.
- B. No interviews are conducted in the meeting room while the Board is in session.
- C. No commentary, adjustment of equipment, or positioning of operators is made that would distract either the Board or members of the audience while the Board is in session.

The person operating the recorder should contact the Superintendent prior to the Board meeting to review possible placement of the equipment.

M.C.L. 15.253(4)(5)(6), 380.1808

Revised 9/27/2010

Use of Recording Devices

Anyone attending a school event who wishes to record the activity on a visual recording device shall be asked to abide by the following rules:

- A. The recorder must operate the device within the area designated by the principal or director of the activity.
- B. The camera must not block the view of any other attendees or interfere with others who seek to record the activity.
- C. Those who record or assist a recorder must not block any passageways nor interfere with any other attendee’s participation or observation of the activity.
- D. If sound is also being recorded, the recorder must not ask other attendees to be quiet or to change their behavior in order to improve the quality of the sound.
- E. If the District is recording the activity, the principal may arrange for a person to obtain a copy providing s/he agrees to provide a tape and pay whatever the principal may need to charge to cover the costs of transfer.

Where the District does not possess the appropriate license or permission to allow the recording of a copyrighted work or performance, notice will be given, when possible, prior to the exhibit or performance. Announcements shall be made at the beginning of any such exhibit or performance.

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Whitmore Lake Public Schools

BOARD OF EDUCATION

Regular Meeting Minutes

November 17, 2025 –High School Barb Huang Library – 7:00 p.m.

MEMBERS PRESENT

Michelle Kritzman (*President*), Frank Zolenski (*Vice President*), John Meadows (*Treasurer*), Lee Cole (*Trustee*), Lindsey Collins (*Trustee*), and Kelly Henning (*Trustee*)

MEMBERS ABSENT

Lisa McCully (Secretary)

ADMINISTRATORS PRESENT

Superintendent, Tom DeKeyser, Assistant Superintendent, Denise Kerrigan, MS/HS Principal, Jill Henry, Elementary Instructional Interventionist & Montessori Principal, Cory Woodard, Student Services Director, Melissa Heuker, and Communication & Human Resources Director, Maria Carter-Ewald.

OTHERS PRESENT

Staff, parents, and members of the community

CALL TO ORDER

At 7:00 p.m. by President Michelle Kritzman

APPROVAL OF AGENDA

Motion to approve the agenda as presented was made by Mrs. Kritzman; supported by Mr. Cole.

Ayes – 6; Nays – 0, motion carried

CALL TO THE PUBLIC

None

STUDENT COUNCIL

Student Council President, Jacob Bissonette shared that the students worked hard helping community members during the Annual Rake N' Run held last week and thanked the NHS members who went out over the weekend to complete the additional homes. He also shared they have begun planning for the upcoming Holiday and Snowcoming assemblies.

COMMITTEE REPORTS

Mr. Meadows reported that the Finance Committee met on November 11, 2025. Topics included the possibility of amending the 2025-26 budget due to additional revenue and expenditures, reviewing the waiver language in the Per Pupil Mental Health and School Safety - section 31aa grant, and hiring additional elementary personnel. Mrs. Henning shared information on the district's increased costs for health insurance.

Mrs. Collins shared that the Executive Committee met earlier this evening on November 17, 2025. Topics included, the Superintendent's evaluation, recommendations will be shared with a plan to finalize the evaluation during the December meeting.

CONSENT ITEMS

Motion to approve the minutes from the October 20, 2025 Board of Education Regular Meeting was made by Mrs. Kritzman; supported by Mrs. Collins.

Ayes – 6; Nays – 0, motion carried 6 – 0

Motion to approve fund transfer of \$767,552 in payments from Accounts Payable; further to approve the transfer of \$754,494 from Accounts Payable to cover the payrolls of October 15, 2025, and October 31, 2025 was made by Mrs. Kritzman; supported by Mrs. Collins.

Ayes – 6; Nays – 0, motion carried 6 – 0

NEW BUSINESS

2026 Schedule of Meetings

Motion to approve the proposed 2026 Board of Education schedule of meetings as presented was made by Mr. Meadows; supported by Mrs. Collins.

Ayes – 6; Nays – 0, motion carried 6 – 0

School of Choice

Motion to approve Whitmore Lake Public Schools as a School of Choice district with limited open enrollment for students K–5 and unlimited open enrollment for students in grade levels 6-12 in all programs for the second semester of the 2025 – 2026 school year pursuant to Sections 105 and 105(c) of the State School Aid Act made by Mr. Meadows; supported by Mrs. Henning.
Ayes – 6; Nays – 0, motion carried 6 – 0

Financial Report

Assistant Superintendent, Denise Kerrigan, updated the Board with information regarding the October 31, 2025 financial report and provided the revenue and expenditure increases to the 2025-26 budget. She then answered all board member questions.

SUPERINTENDENT'S REPORT

Community Recreation

Mr. DeKeyser introduced Ann Kehn, Aquatic and Recreation Director. Mrs. Kehn presented an overview of the new programs being offered and a quick update on the seasonal activities offered to children, adults, and seniors in the Community. She also was happy to report that they will be giving swim lessons to students in first through fourth grades, during the school day, again this year.

OTHER INFORMATION

Personnel

The Board acknowledged the resignations of Montessori Infant Teacher Assistant, Jayline Presley, and Elementary Paraprofessional, Amy Warren, and the hiring of Zalyann Becker-Chase as Montessori EduCare Team Member, Julia Hamrick and Kim Studer as Food Service workers, and Alexis LaCruze as the Bowling Coach.

ANNOUNCEMENTS

The next Regular Meeting of the Board of Education will meet on Monday, December 15, 2025 at 7:00 p.m. in the High School Barb Huang Library.

CALL TO THE PUBLIC

Patti Kobeck, Middle School Drama Club Director, announced that the HS Drama Club will present their performance of 'Puffs' over the weekend of November 21st – 23rd and the MS Drama Club will showcase their musical performance of 'Disney's Dare to Dream Jr.' on December 5th through the 7th.

BOARD MEMBER REPORTS

Mr. Cole updated members on information from the township Parks and Rec Committee meeting that he recently attended.

Mrs. Collings announced that the Education Foundation will be awarding \$15,000 in grants after receiving almost \$30,000 in requests from the Foundation Grant Applications.

Mr. Meadows gave a shout out to the Coaches and the Cross County teams for their success throughout the season and being Cross County State Champions for the third time.

ADJOURNMENT

Motion to adjourn the Regular Meeting at 8:07 p.m. was made by Mrs. Kritzman; supported by Mrs. Collins
Ayes – 6; Nays – 0, motion carried 6 – 0

Lisa C. McCully, Secretary, Board of Education
Whitmore Lake Public Schools

Date



Whitmore Lake Public Schools

BOARD OF EDUCATION

Special Meeting Minutes

November 21, 2025 – Main Street Campus Admin Office Conference Room – 2:45 p.m.

MEMBERS PRESENT

Michelle Kritzman (*President*), Frank Zolenski (*Vice President*), John Meadows (*Treasurer*), Lisa McCully (*Secretary*), Lee Cole (*Trustee*), Lindsey Collins (*Trustee*), and Kelly Henning (*Trustee*)

MEMBERS ABSENT

None

ADMINISTRATORS PRESENT

Superintendent, Tom DeKeyser, and Assistant Superintendent, Denise Kerrigan

OTHERS PRESENT

Attorney, Adam Blaylock and staff

CALL TO ORDER

At 2:46 p.m. by President Michelle Kritzman.

APPROVAL OF AGENDA

Motion to approve the agenda as presented made by Mrs. Kritzman; supported by Mr. Cole.
Ayes – 7; Nays – 0, motion carried

CALL TO THE PUBLIC

None

CLOSED SESSION

Motion to adjourn into a closed session meeting at 2:48 p.m. pursuant to section 8(h) of the Open Meetings Act, to discuss written correspondence that is exempt from disclosure under the attorney-client privilege was made by Mrs. Kritzman; supported by Mrs. Collins.

Roll call vote: Mr. Zolenski – yes; Mr. Meadows – yes; Mrs. McCully – yes; Mrs. Kritzman – yes; Mrs. Henning – yes, Mrs. Collins – yes, Mr. Cole – yes
Ayes – 7; Nays – 0, motion carried 7 - 0

Call to Order

Open session called to order at 4:03 p.m. by President Michelle Kritzman.

NEW BUSINESS

*Section 31aa of the 2025
State School Aid Act Resolution*

Motion to amend agenda and to approve the resolution regarding the acceptance of funding pursuant to section 31aa of the State School Aid Act of 2025 which offers funding to support school safety and mental health was made by Mrs. Kritzman; supported by Mrs. Collins.

Roll call vote: Mrs. Collins – yes; Mrs. Henning – yes; Mr. Cole – yes; Mr. Zolenski – yes; Mrs. Kritzman – yes; Mrs. McCully – yes; Mr. Meadows – yes
Ayes – 7; Nays – 0, motion carried 7 - 0

ANNOUNCEMENTS

The next Regular Meeting of the Board of Education will be held on Monday, December 15, 2025 at 7:00 p.m. in the High School Barb Huang Library.

CALL TO THE PUBLIC

None

ADJOURNMENT

Motion to adjourn the Special Meeting at 4:05 p.m. made by Mrs. Kritzman; supported by Mrs. Collins.

Ayes - 7; Nays - 0, motion carried 7 - 0.

Lisa C. McCully, Secretary, Board of Education
Whitmore Lake Public Schools

Date

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Whitmore Lake Public Schools
Business Office Transactions

For the Month Ending:
November 2025

<u>Payroll Transactions</u>	November 14, 2025	\$	381,287
	November 28, 2025	\$	354,892
		\$	<u>736,179</u>

<u>Accounts Payable Transactions</u>		\$	<u>691,797</u>
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Field Trip Proposal

Field Trip Proposal

Initial Principal Acknowledgement

You've had at a minimum, an informal conversation regarding the field trip and your principal is aware this proposal is coming?

☒ Yes

☐ No

Field Trip Proposal

****STOP**** If you require WLPS Transportation, you **MUST** submit the Transportation Request through FMX first and receive approval. You'll need the FMX Request to upload into Script for building level approval.

Thank you for taking learning on the road! All field trips must be approved by your building principal no less than 4 weeks prior to the trip. Overnight field trips require Superintendent and Board of Education approval. Information may not be shared with families until the trip has been approved.

Once you have completed the form, **PLEASE CLICK BLUE SAVE FOR LATER BUTTON BEFORE HITTING SUBMIT.**

Staff Member First & Last Name

Jill Henry

Building/Department

Middle/High School

04

Check below that you have reviewed the school and district calendars for important events that students might miss if they participate in this field trip.

☒ Done did it.

Departure Date/Time

Time you are leaving school

DATE

²⁴
~~3/25~~/2027

TIME

3:00 PM

Return to Building Date/Time

TIME YOU NEED TO BE BACK AT THE BUILDING (not time leaving the location)

DATE

¹
~~4/2~~/2027

TIME

10:00 PM

Location

Include address

France, Switzerland, Austria, + Germany

Is the field trip overnight?

Yes

Purpose and Description of the Field Trip

What is the major place to be visited/attended and why?

Major historical + cultural + natural
sites across Western Europe - see itinerary for details

How is the trip related to WLPS curriculum and/or goals? And how will students benefit?

The trip connects to the State of Michigan High School Content Expectations in the following content areas: History, Art, Literature. According to the Michigan Department of Education, successful post-secondary engagement requires that students must be able to apply knowledge in new situations; solve problems by generating new ideas; make connections between what they read and hear in class, the world around them, and the future; and through their work, develop leadership qualities while still in high school. Ultimately, students will: Acquire skills & knowledge necessary for college & careers Engage multiple intelligences Make real-world connections to the Michigan HSCEs Appreciate cultural diversity Develop global citizenship

How will the trip be evaluated to determine the extent to which these benefits were realized?

Formal and informal feedback will be sought from participants, their families, and school personnel.

Grades/Classes/Organization Attending Field Trip

Open to students in grade 11-12 at the time of travel with no disciplinary or academic concerns.

Total Number of Students Attending

Guesstimate is acceptable

+/- 20 students

Number of staff attending and names if available

2 -- Jill Henry and Candy Huddleston

Anticipated Number of Chaperones

N/A

What is the total cost of the field trip?

To aid in calculating transportation costs the 2024-25 rates are: Driver's Cost: \$36.50/hr Mileage: \$1.50 /mile. Please add 30 minutes to your hours for pre/post trip bus inspection.

N/A

What is the cost per student?

If \$0, enter none.

+/- \$4.500 per student

JK

How are you collecting the fee per student?

Other

How are you funding the trip?

i.e. fee/student, Foundation Grant, fundraiser, etc.

Students (and their family) will be responsible for raising the necessary funds out-of-pocket

Does this trip require WLPS Transportation?

☐ Yes

☒ No

If not using WLPS Transportation, what kind of transportation will you be using? And what liability insurance does this carrier have?

The students will be transported by plane and tour bus. Explorica's liability insurance is the largest in the industry at \$50 million. This policy extends coverage to the program leader and chaperones, as well as the school and school board.

Select which meal you will be gone for.

☒ Breakfast

☒ Lunch

☐ none

Would you like to offer sack lunches?

No

How will students be fed?

i.e. do you plan on stopping at a restaurant, etc. If so, indicate what restaurant and address information

Breakfast + dinner is included; students must buy lunch

Overnight Trip

Overnight Field Trip Questions

What previous experience have you had in conducting overnight or extended field trips?

Jill Henry and Candy Huddleston have traveled internationally with students to Western Europe and Costa Rica 6 times since 2015.

How many school days will be missed?

up to 1.5 depending on flight times

How will teachers be advised in advance that the students will be out of school?

Teachers will be notified of the dates and the students attending as the 2026-2027 school year begins -- reminders will be sent updating staff leading up to departure in March of 2027.

How will missed work be made up?

Students will be expected to do work in advance.

Where will the students be housed and fed?

The tour company chooses quality hotels and restaurants that will allow students to truly experience the culture. Specific locations will be known closer to the dates of travel.

What enroute or supplementary activities are planned?

A detailed itinerary is available upon request.

What arrangements have been made for dealing with emergency situations?

Explorica takes every precaution possible to ensure the safety of the group. With more than 17 years of experience organizing trips to all seven continents and an additional 50 years of collective experience provided by our partnership with WorldStrides, we have cultivated the resources that make us an industry leader in safety. For any problems that may arise, there is a dedicated Emergency Contact Line ready to provide assistance. Explorica has offices around the world and representatives in every country we travel to. Explorica's partnership with WorldStrides means that we are part of a family that gives 400,000 students from more than 5,000 K-12 schools and universities the opportunity, each year, to connect with their education in new and meaningful ways around the globe. We now operate out of 45 operation centers on six continents, meaning wherever you travel, we'll be able to support you.

If tour guides are involved, what liability insurance do they carry?

Explorica's liability insurance extends to the tour guides they employ.

What is the timeline for the funds being collected and how are they safeguarded?

Explorica provides an electronic payment system for registered participants. Students will have the option to select from a variety of payment plans.

How will any short fall be made up or excess funds used?

No excess funds will exist, as students will be making exact payments to Explorica.

What provision has been made for students who are financially unable to pay any necessary costs?

Fundraising options will be provided for any student that is interested; however families will have to be prepared to pay for the bulk of the cost of the trip at their own expense. The trip is planned two years in advance to provide the lowest possible monthly payments and allow students to work over two summers and have two years of holiday/birthdays to earn/save money.

How will you communicate to parents prior to, during and after the trip?

Parent contact will primarily be through email and meetings. There will be a parent meeting before registration, fundraising meetings, and a meeting before departure. Additionally, we will communicate via email and through the online tour account page created by Explorica. We will communicate with parents via a private Facebook group during the trip. Parents will also have the cell phone numbers for Huddleston & Henry during the trip.

What information will be provided to the media and the community?

Participants will share information with the media and community in many ways, including:
District communications District social media pages School Board/Classroom presentations

Anything else you would like to add?

Building Admin Feedback

HS Principal Feedback

Superintendent's Response

Superintendent's Response

Does this overnight field trip require BOE approval?

Yes

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**Whitmore Lake Public Schools
Budget Performance Reports
November 30, 2025**

Revenue	Actual	Adopted Budget	Remaining Budget	% Rec'd	Expected Additional	Projected Amendment
Fund 11 - General Fund Revenue	\$2,544,684	\$14,416,416	\$11,871,732	17.65%	\$812,500	\$15,228,916
Fund 23 - Comm Rec Revenue	\$509,216	\$1,857,200	\$1,347,984	27.42%		
Fund 25 - Food Service Revenue	\$223,736	\$667,300	\$443,564	33.53%		
Fund 41 - Sinking Fund	\$1,505	\$510,000	\$508,495	0.30%		

Expenditures	Actual	Adopted Budget	Remaining Budget	% Used	Expected Additional	Projected Amendment
Fund 11 - General Fund Expenditure	\$5,499,128	\$14,366,016	\$8,866,888	38.28%	\$853,195	\$15,219,211
Fund 23 - Comm Rec Expenditure	\$676,633	\$1,683,700	\$1,007,067	40.19%		
Fund 25 - Food Service Expenditure	\$243,164	\$662,300	\$419,136	36.72%		
Fund 41 - Sinking Fund	\$198,165	\$668,500	\$470,335	29.64%		

Audited Fund Balance 6-30-2025

Fund 11 - General Fund	\$1,195,566
State Aid Note	\$1,770,424
Fund 23 - Community Recreation	\$385,936
Fund 25 - Food Service	\$87,510
Fund 41 - Sinking Fund	\$431,811

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Whitmore Lake Public Schools

2025-2026 Amended Budget Summary

General Fund

To be Presented for Adoption
December 15, 2025

Whitmore Lake Public Schools

General Fund

BUDGET SUMMARY

	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET
Revenues and Other Sources	\$ 14,416,416	\$ 15,228,916
Expenditures and Other Uses	\$ 14,366,016	\$ 15,219,211
Excess (Shortfall) Revenues Over Expenditures	\$ 50,400	\$ 9,705
Fund Balance - Beginning of Year	\$ 1,149,817	\$ 1,195,566
Fund Balance - End of Year	\$ 1,200,217	\$ 1,205,271
Total Fund Balance As a Percent of Revenue	8.33%	7.91%

Whitmore Lake Public Schools

General Fund Expenditures and Operating Transfers

	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET
Funtion 111x, 112x & 121x		
TOTAL INSTRUCTION & PUPIL SUPPORT	\$ 9,322,495	\$ 9,658,990
Funtion 12x		
TOTAL INSTRUCTIONAL STAFF SERVICES	\$ 742,500	\$ 894,800
Funtion 123x		
TOTAL GENERAL ADMINISTRATION	\$ 502,800	\$ 512,800
Funtion 124x		
TOTAL SCHOOL ADMINISTRATION	\$ 523,500	\$ 701,500
Funtion 125x		
TOTAL BUSINESS SERVICES	\$ 475,000	\$ 520,000
Funtion 126x		
TOTAL OPERATONS AND MAINTENANCE	\$ 1,245,200	\$ 1,285,000
Funtion 127x		
TOTAL PUPIL TRANSPORTATION	\$ 710,000	\$ 720,000
Funtion 128x		
TOTAL CENTRAL SUPPORT SERVICES	\$ 431,700	\$ 478,000
Funtion 129x		
TOTAL SUPPORT SERVICES	\$ 378,421	\$ 390,421
Funtion 13xx		
TOTAL COMMUNITY ACTIVITIES	\$34,400	\$38,500
Funtion 144x		
TOTAL PYMNTS TO NOT FOR PROFIT ENTITIES	\$ -	\$ 19,200
TOTAL EXPENDITURES	\$ 14,366,016	\$ 15,219,211

Whitmore Lake Public Schools

General Fund Revenues and Operating Transfers

Property Type	2025-26 Taxable Values	Estimated Tax Revenues
PRE & Qual Agricultural	\$ 362,457,637	\$ -
Non-PRE	\$ 179,775,894	\$ 3,235,966
Commercial Personal	\$ 11,731,900	\$ 70,391
Total Taxable Value	\$ 542,233,531	\$ 3,306,357
Non-PRE Levy:	18.0000	Mills
Commercial Personal Levy:	6.0000	Mills
	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET
TOTAL LOCAL REVENUE	\$ 4,040,000	\$ 4,052,000
TOTAL STATE REVENUE	\$ 7,122,786	\$ 7,741,220
TOTAL FEDERAL REVENUE	\$ 542,114	\$ 535,586
TOTAL OTHER REVENUE	2,711,516	2,900,110
TOTAL REVENUES	\$ 14,416,416	\$ 15,228,916

**General Appropriations Resolution
Resolution for Adoption by the Board of Education**

**Whitmore Lake Public School District
2025-2026 General Education Amended Budget**

Adopted December 15, 2025

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2025-2026: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of the Whitmore Lake Public School District for the fiscal year 2025-2026 as follows:

REVENUE

Local Revenue	\$ 4,052,000
State Revenue	7,741,220
Federal Revenue	535,586
Incoming Transfers & Other Transactions	<u>2,900,110</u>

TOTAL REVENUE AND INCOMING TRANSFERS	\$ 15,228,916
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FUND BALANCE AS OF JULY 1, 2025	1,195,566
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TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u>\$ 16,424,482</u>
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BE IT FURTHER RESOLVED, that \$16,424,482 of the total available to appropriate in the **GENERAL EDUCATION FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES and TRANSFERS

Basic Programs, Instruction	\$ 5,843,390
Added Needs, Instruction	1,862,000
Pupil Support	1,953,600
Instructional Staff Services	894,800
General Administration	512,800
School Administration	701,500
Business Services	520,000
Operations/Maintenance	1,285,000
Transportation	720,000
Central Support Services	478,000
Athletics	390,421
Community Activities	38,500
Payments to Not for Profit Entities	19,200
TOTAL EXPENDITURES and TRANSFERS	<u>\$ 15,219,211</u>

FUND BALANCE

TOTAL FUND BALANCE AT JUNE 30, 2026 (Projected)	\$ 1,205,271
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TOTAL APPROPRIATED	<u>\$ 16,424,482</u>
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