



**BOARD OF EDUCATION  
REGULAR MEETING**

Monday, May 12, 2025 — 7:00 p.m.

Whitmore Lake High School

Barb Huang Library



# WHITMORE LAKE PUBLIC SCHOOLS BOARD OF EDUCATION

## Mission Statement

*Partnering with students, parents, and the community to provide exceptional, personalized education.*

**REVISED 5/12/2025**

## **REGULAR MEETING AGENDA Monday, May 12, 2025 – 7:00 p.m.**

**Whitmore Lake High School Barb Huang Library  
7430 Whitmore Lake Rd.  
Whitmore Lake, MI 48189**

### **CALL TO ORDER**

### **PLEDGE OF ALLEGIANCE**

### **BOARD OF EDUCATION ROLL CALL**

### **APPROVAL OF AGENDA**

### **CALL TO THE PUBLIC**

“The meeting is a meeting of the Board of Education in public for the purpose of conducting the School District’s business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda.”

### **BOARD CLARIFICATION**

### **STUDENT COUNCIL**

Landen Livingston will present the student council report.

### **COMMITTEE REPORTS**

### **CONSENT ITEMS**

Approval of minutes from the April 14, 2025 Board of Education Regular Meeting. (**Attachment 1**)

Approve fund transfer of \$663,918 in payments from Accounts Payable as per attachment 2; further, to approve the transfer of \$620,812 from Accounts Payable to cover the payrolls of April 15, 2025 and April 30, 2025. (**Attachment 2**)

### **NEW BUSINESS**

#### *WISD Biennial Election Resolution*

The WISD will hold the biennial election, to elect three candidates to the ISD Board for two six-year terms, and one two-year term on Monday, June 2, 2025. To be in compliance with the law, a local constituent of, our Board of Education must adopt a resolution (**Attachment 3**) designating the district’s election representative and identify the candidates it supports at a public meeting. The candidates running for the two six-year term seats are Eric John Roberts, and incumbents Mary Jane Tramontin and Diane Hockett. The candidate running for the one two-year term is Dorcas Musili. **A roll call vote will be required upon consideration.**

*WISD Budget Resolution*

**Attachment 4** contains the Washtenaw ISD 2025-2026 Budget and the resolution, to support or disapprove. Approval is recommended. **A roll call vote will be required.**

*2025 Improvement Bonds Sale Resolution*

Motion to approve the sale of the 2025 School Improvement Bonds. **A roll call vote will be required.**

*2025-2026 Start Date*

Motion to approve the start date of August 25, 2025 for the 2025-2026 school year. Approval is recommended.

*Financial Report*

**Attachment 5** contains the Budget Performance Report for April 30, 2025. Director of Finance & Operation, Denise Kerrigan will update the Board with information regarding the financial report.

*Copier Purchase*

Motion to approve the purchase of eight new copiers from Epson for an amount not to exceed \$44,500.

**SUPERINTENDENT'S REPORT**

**OTHER INFORMATION**

The following people have submitted their letter of retirement: High School Paraprofessional, Anna Borden, with an effective date of June 7, 2025, and Elementary Custodian, Beverly Fouty, and GLTW Montessori Toddler Assistant, Theresa Kilkenny, effective June 30, 2025. (**Attachment 6**)

MS/HS History/Social Studies Teacher, Kate Reese has recently submitted her letter of resignation with an effective date of April 29, 2025.

The following people have recently accepted positions in the District: Susan Alt as Swim Instructor and Joseph Murillo as Lifeguard-Under 18 in Community Recreation, Anita Fahey as HS Custodian, and Holly Miller as GLTW Montessori Lead Primary Teacher.

Hannah Wright has accepted the transfer from part-time ES Lunch Room Monitor to a full-time position as Elementary Paraprofessional with a start date of April 8, 2025. This position has an hourly pay rate of \$17.00 (Step 1 of the WLPA).

**ANNOUNCEMENTS**

**The next Regular Meeting of the Board will be held on Monday, June 23, 2025 following the Budget Hearing at 7:00 p.m. in the High School Barb Huang Library.**

**CALL TO THE PUBLIC**

**BOARD MEMBER REPORTS**

Mr. Cole, Mrs. Collins, Mrs. Henning, Mrs. Kritzman, Mrs. McCully, Mr. Meadows, and Mr. Zolenski

**CLOSED SESSION**

The Board will adjourn to go into closed session to discuss contract negotiations. Roll call vote required.

**ADJOURNMENT**

Please fill out a "Public Participation Request" form if you wish to address the Board prior to the Public Comment section of the meeting. Please include your name, address and topic you wish to speak on. Those wishing to speak in Public Comment are limited to three (3) minutes.

#### 0000 – BYLAWS

#### 0160 - MEETINGS

##### 0167.3 – Public Participation at Board Meetings

Tape or video recordings are permitted subject to the following conditions:

- A. No obstructions are created between the Board and the audience.
- B. No interviews are conducted in the meeting room while the Board is in session.
- C. No commentary, adjustment of equipment, or positioning of operators is made that would distract either the Board or members of the audience while the Board is in session.

The person operating the recorder should contact the Superintendent prior to the Board meeting to review possible placement of the equipment.

M.C.L. 15.253(4)(5)(6), 380.1808

Revised 9/27/2010

#### Use of Recording Devices

Anyone attending a school event who wishes to record the activity on a visual recording device shall be asked to abide by the following rules:

- A. The recorder must operate the device within the area designated by the principal or director of the activity.
- B. The camera must not block the view of any other attendees or interfere with others who seek to record the activity.
- C. Those who record or assist a recorder must not block any passageways nor interfere with any other attendee's participation or observation of the activity.
- D. If sound is also being recorded, the recorder must not ask other attendees to be quiet or to change their behavior in order to improve the quality of the sound.
- E. If the District is recording the activity, the principal may arrange for a person to obtain a copy providing s/he agrees to provide a tape and pay whatever the principal may need to charge to cover the costs of transfer.

Where the District does not possess the appropriate license or permission to allow the recording of a copyrighted work or performance, notice will be given, when possible, prior to the exhibit or performance. Announcements shall be made at the beginning of any such exhibit or performance.

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## Whitmore Lake Public Schools

### BOARD OF EDUCATION

#### *Regular Meeting Minutes*

**April 14, 2025 – High School Barb Huang Library – 7:00 p.m.**

#### **MEMBERS PRESENT**

Michelle Kritzman (*President*), John Meadows (*Treasurer*), Lisa McCully (*Secretary*), Lee Cole (*Trustee*), Lindsey Collins (*Trustee*), and Kelly Henning (*Trustee*)

#### **MEMBERS ABSENT**

Frank Zolenski (*Vice President*)

#### **ADMINISTRATORS PRESENT**

Superintendent, Tom DeKeyser, Director of Finance & Operations, Denise Kerrigan, MS/HS Principal, Jill Henry, Elementary Principal, Heidi Roy-Borland, and Student Services Director, Melissa Heuker

#### **OTHERS PRESENT**

Staff, parents, and members of the community

#### **CALL TO ORDER**

At 7:00 p.m. by President Michelle Kritzman.

#### **APPROVAL OF AGENDA**

*Motion to approve the agenda as presented made by Mrs. Kritzman; supported by Mr. Cole.*  
Ayes – 6; Nays – 0, motion carried

#### **CALL TO THE PUBLIC**

None

#### **SPECIAL PRESENTATION**

Superintendent DeKeyser presented plans to the Board to consider redistribution of Pre-K – 5<sup>th</sup> grade and 6<sup>th</sup> – 12<sup>th</sup> grades. He shared he has held meetings with parents whom the change could impact and their questions. He also shared, as a growing district, the savings in transportation costs, the additional space needed for the preschool, GSRP, Head Start, and Montessori programs, and the ability to provide a middle school, grades sixth through eighth, with additional programming electives. Mr. DeKeyser and MS/HS Principal, Mrs. Henry then answered all Board member questions.

#### **STUDENT COUNCIL**

Student Council President, Landen Livingston was not able to attend. Student Council Representative, Lydia Stefanovski shared that members are busy preparing for the Spring Fling celebration being held on May 9, 2025.

#### **COMMITTEE REPORTS**

Mrs. McCully shared that the Policy Committee met on April 7, 2025. She shared that the Committee reviewed the Miller Johnson Policies and Administrative Regulations revisions and updates 18.01 – 19.11 as presented in attachment 6. Mrs. McCully announced that the Committee recommends approval of the changes as presented, noting that updates to 19.01 and 19.07 (2006 & 2006-AR – Behavior) are not recommended to be changed, and the update to 19.08 (4003-AR – Conditions of Employment) use the Front Load Method.

Mr. DeKeyser shared that the Miller Johnson update 19.02 under Business – 5000 series is non-existent for LEA's. He also reminded Board members that the first reading of the policies is accomplished during the review of the Policy Committee. Mr. DeKeyser and the Committee members then answered all other Board member questions.

#### **CONSENT ITEMS**

*Motion to approve the minutes from the March 10, 2025 Board of Education Regular Meeting was made by Mr. Meadows; supported by Mrs. Collins.*  
Ayes – 6; Nays – 0, motion carried 6 – 0

*Motion to approve fund transfer of \$509,061 in payments from Accounts Payable; further to approve the transfer of \$646,703 from Accounts Payable to cover the payrolls of March 14, 2025, and March 31, 2025 was made by Mr. Meadows; supported by Mrs. Collins.*  
Ayes – 6; Nays – 0, motion carried 6 – 0

## NEW BUSINESS

### 2025-2026 Athletic Training Contract

*Motion to approve the 2025-2026 Athletic Training Services Agreement with MedSport, a Program of The Regents of the University of Michigan was made by Mr. Meadows; supported by Mr. Cole.*

Mr. Meadows inquired if the agreement is the same as in the past years. Mrs. Kerrigan replied that the agreement is the same but the price increased around 8% and was informed that was due to their internal costs.

Ayes – 6; Nays – 0, motion carried 6 – 0

### Resolution to Consider Designation Of Electoral Representative

*Motion to consider the proposed resolution to designate the district's electoral representative and an alternate representative to serve on the 2025 electoral body responsible for electing members of the Washtenaw Intermediate School District Biennial Election was made by Mrs. Kritzman; supported by Mr. Meadows.*

Mrs. Kritzman briefed the Board members on the resolution. Mr. DeKeyser shared that there will be a resolution presented at the May 12, 2025 regular meeting for the board to designate a delegate to serve on the 2025 electoral body to elect a member(s) to the WISD Board of Education. Mr. Cole volunteered to be the delegate and Mrs. Kritzman volunteered to be the alternate representative.

*Roll call vote: Mr. Meadows – yes, McCully – yes, Mrs. Kritzman – yes, Mrs. Henning – yes, Mrs. Collins – yes, Mr. Cole – yes*

Ayes – 6; Nays – 0, motion carried 6 – 0

### Financial Report

Director of Finance & Operations, Denise Kerrigan, updated the Board with information regarding the March 31, 2025 financial report. She then answered all board member questions.

### Board of Education Policies

The Board reviewed the recommended Miller Johnson policies and administrative regulations, 2003-AR – Education Records, 3001 & 3001-AR – Curriculum Development, 4003 & 4003-AR – Conditions of Employment, 4004 – Evaluations, Discipline and Discharge, Resignations, 5008 & 5008-AR – Meal Charge / Food Services, 6002 – Safety and Security, 6003 – Firearms and Other Weapons, 6004 – School Crisis, Response, and Closure, 7010-AR – School Visitors, 8002 & 8002-AR – Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act, and 8007.3-AR - Sexual Harassment Under Title IX – Employees and Students for a second reading.

*Motion to approve the Miller Johnson policies and administrative regulations as listed and recommended was made by Mrs. Kritzman; supported by Mrs. Collins.*

Ayes – 6; Nays – 0, motion carried 6 – 0

### Redistricting Approval

*Motion to approve the Pre-K – 5 and 6 – 12 redistribution plan beginning with the 2025-26 school year was made by Mr. Meadows; supported by Mrs. Henning.*

Mrs. Henning and Mrs. Kritzman shared that it is a big change but is excited to expand the possibilities with the change.

Ayes – 6; Nays – 0, motion carried 6 – 0

## SUPERINTENDENT'S REPORT

Superintendent DeKeyser shared the following:

- 1) Thanked Board members for approving the redistricting. He then shared this change will be shared with the staff and public as soon as possible.
- 2) Facility Updates – Elementary Library will see some remodeling over the summer by volunteers. This will include moving furniture, a mural in the pit area, painting of walls, and possibility of new furniture, through a recently submitted grant, by Heidi Roy-Borland. The Energy Bond Contract was accepted and is being reviewed by the lawyers before signing.

3) Updated Board members with changes presented from the Federal Government regarding Title VI Compliance, cuts to COVID funding used to support schools through the ISD, and cuts to the Head Start Program.

4) MS/HS - informed Board members on the recent changes permitted by the Department of Natural Resources for goose round-up, that include geese being euthanized instead of just being rounded up and released to a game management/wildlife area, as in the past. He also shared they have the right to stop the round-up if they have any issues and should let him know immediately. He then shared that the high school Robotics team, The Trobots, are traveling to Texas this week to compete in the World Robotics Competition.

#### **OTHER INFORMATION**

The board acknowledged the retirement of MS/HS Paraprofessional, Yvonne Haynes and all the resignations and hiring of staff as listed on the agenda.

#### **ANNOUNCEMENTS**

**The next Regular Meeting of the Board of Education will meet on Monday, May 12, 2025 at 7:00 p.m. in the High School Barb Huang Library.**

#### **CALL TO THE PUBLIC**

None

#### **BOARD MEMBER REPORTS**

Mrs. Collins announced that the Education Foundation met and are in the planning stages for their next Book Bingo and Mom Prom fundraisers.

Mrs. Henning announced Jameson Cagle won the Future Trojan Scholarship award. He will receive a \$1000 scholarship, after completing Kindergarten through 12<sup>th</sup> grade, in the Whitmore Lake School District. Mrs. Kritzman added if you are interested in judging the applications received or presenting the Board of Education Scholarship on April 29, 2025 and May 21, 2025, respectively to let her or Mrs. Henning know as soon as possible.

Mrs. Kritzman shared that the MASB presentation on Dyslexia she attended was great and very interesting to hear everything. She also shared the next Legislative Breakfast will be held on May 19, 2025.

#### **ADJOURNMENT**

*Motion to adjourn the Regular Meeting at 8:04 p.m. made by Mrs. Kritzman; supported by Mr. Cole.*

Ayes - 6; Nays - 0, motion carried 6 - 0.

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*Lisa C. McCully, Secretary, Board of Education  
Whitmore Lake Public Schools*

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*Date*



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**Whitmore Lake Public Schools**  
**Business Office Transactions**

For the Month Ending:  
**April 2025**

<u>Payroll Transactions</u>	April 15, 2025	\$ 299,406
	April 30, 2025	\$ 321,406
		<u>\$ 620,812</u>
 <u>Accounts Payable Transactions</u>		 <u>\$ 663,918</u>

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## RESOLUTION DESIGNATING DISTRICT'S ELECTION REPRESENTATIVE

[To be adopted on or after May 12, 2025]

Whitmore Lake Public School District, Washtenaw and Livingston Counties (the "District")

A Regular meeting of the board of education of the District (the "Board") was held in the Whitmore Lake High School Barb Huang Library, within the boundaries of the District, on the 12th day of May, 2025, at 7 o'clock in the p.m.

The meeting was called to order by \_\_\_\_\_, President.

Present:

Absent:

The following preamble and resolution were offered by Member \_\_\_\_\_ and supported by Member \_\_\_\_\_:

### WHEREAS:

1. The biennial election of the Board of Washtenaw Intermediate School District, Michigan (the "ISD Board") will be held on Monday, June 2, 2025; and
2. The members of the ISD Board will be elected by an electoral body composed of one (1) person designated by the board of each of the constituent school districts; and
3. In accordance with Section 614(2) of the Revised School Code, MCL 380.614(2), this Board desires to designate Lee Cole as this District's proposed representative and Michelle Kritzman as an alternate designated representative in the event the designated representative is unable to attend and further desires to direct said representative and alternate to vote on behalf of this Board for a specific candidate or candidates.

### NOW, THEREFORE, BE IT RESOLVED THAT:

1. This Board does hereby approve the designation of Lee Cole as the representative of this Board for the electoral body, which body will elect three (3) candidates to the vacancies on the ISD Board on Monday, June 2, 2025 and Michelle Kritzman as an alternate in the event the designated representative is unable to attend.
2. The designated representative and alternate are further directed to cast a vote on at least the first ballot on behalf of this Board for \_\_\_\_\_ and \_\_\_\_\_ for the 6-year terms and \_\_\_\_\_ for the 2-year term.

3. The Secretary of this Board is hereby further directed to file a certified copy of this resolution with the ISD Board Secretary.

4. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

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Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Whitmore Lake Public School District, Michigan, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by the Board at a Regular meeting held on May 12, 2025, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).

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Secretary, Board of Education

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**GENERAL APPROPRIATIONS RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WASHTENAW INTERMEDIATE SCHOOL DISTRICT  
GENERAL EDUCATION BUDGET 4/8/25**

**RESOLVED**, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2025-2026; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

**BE IT FURTHER RESOLVED**, that the total revenue, including a tax levy of .0937 mills on the taxable value of all property, and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2025-2026 as follows:

**REVENUES**

	Original
Local Revenue	\$ 3,129,834
Non - Educational Entity	3,144,464
State Revenue	21,558,398
Federal Revenue	8,615,643
Incoming Transfers & Other Transactions	3,835,179
Fund Modifications	56,000
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<b>\$ 40,339,518</b>
 FUND BALANCE AS OF JULY 1ST	 \$ 7,458,139
Less Appropriated Fund Balance	
<b>FUND BALANCE AVAILABLE TO APPROPRIATE</b>	<b>\$ 7,458,139</b>
 <b>TOTAL AMOUNT AVAILABLE TO APPROPRIATE</b>	 <b>\$ 47,797,657</b>

**BE IT FURTHER RESOLVED**, that \$40,781,659 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

Basic Programs, Instruction	\$ 1,879,911
Added Needs, Instruction	-
Adult Continuing Education	137,124
Pupil Support	2,214,075
Instructional Support	11,803,902
General Administration	872,974
School Administration	98,261
Business Support	636,941
Operations/Maintenance	495,821
Transportation	76,462
Central Services	5,021,245
Other Support Services	146,998
Community Services	4,435,106
	<b>\$ 27,818,820</b>
Outgoing Transfers & Other Transactions	12,962,839
Other Financing Uses	-
Fund Modifications	-
<b>TOTAL APPROPRIATED</b>	<b>\$ 40,781,659</b>
 FUND BALANCE ENDING JUNE 30TH	 <b>\$ 7,015,998</b>

**WASHTENAW INTERMEDIATE SCHOOL DISTRICT  
GENERAL EDUCATION BUDGET COMPARISON  
2025-2026 BUDGET REVIEW**

<b>REVENUES</b>	2023-24 Actual Revenue & Expenses	2024-25 Amended 2/2025 Budget	2025-26 Projected Budget
Local Revenue 100	\$ 3,300,014	\$ 4,020,186	\$ 3,129,834
Non-Educational Entity 200	\$ 2,069,146	\$ 3,911,757	\$ 3,144,464
State Revenue 300	18,348,444	36,369,626	21,558,398
Federal Revenue 400	8,400,082	14,061,706	8,615,643
Incoming Transfers & Other Transactions 500	3,276,110	5,138,012	3,835,179
Fund Modifications 600	57,823	57,165	56,000
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<b>\$ 35,451,619</b>	<b>\$ 63,558,452</b>	<b>\$ 40,339,518</b>
<b>EXPENDITURES</b>			
Basic Programs, Instruction 110	\$ 484,587	\$ 1,879,911	\$ 1,879,911
Added Needs, Instruction 120	8,703	1,262,792	-
Adult and Continuing Education 130	375,960	442,722	137,124
Pupil Support 210	1,833,878	5,560,347	2,214,075
Instructional Support 220	6,630,636	15,712,905	11,803,902
General Administration 230	784,450	827,930	872,974
School Administration 240	134,090	120,360	98,261
Business Support 250	422,225	566,230	636,941
Operations/Maintenance 260	565,188	2,925,209	495,821
Transportation 270	82,527	110,597	76,462
Central Services 280	3,691,042	6,608,761	5,021,245
Other Support Services 290	152,979	136,037	146,998
Community Services 300	3,229,943	5,596,759	\$ 4,435,106
<b>TOTAL EXPENDITURES</b>	<b>\$ 18,396,208</b>	<b>\$ 41,750,560</b>	<b>\$ 27,818,820</b>
Outgoing Transfers & Other Transactions 400	15,206,096	21,284,918	12,962,839
Other financing uses	-	-	-
Fund Modifications 600	-	-	-
<b>TOTAL EXPENDITURES AND OTHER TRANSACTIONS</b>	<b>\$ 33,602,304</b>	<b>\$ 63,035,478</b>	<b>\$ 40,781,659</b>
<b>EXCESS REVENUE OR (EXPENDITURES)</b>	<b>\$ 1,849,315</b>	<b>\$ 522,974</b>	<b>\$ (442,141)</b>
<b>FUND BALANCE AS OF JULY 1ST</b>	<b>5,085,850</b>	<b>\$ 6,935,165</b>	<b>\$ 7,458,139</b>
<b>FUND BALANCE ENDING JUNE 30TH</b>	<b>\$ 6,935,165</b>	<b>\$ 7,458,139</b>	<b>\$ 7,015,998</b>

General Education 2025-26 3/1/2025	REGULAR BUDGET	1069 Technology REMC 2026	2253 Heaviland Mental Health and Support Services 2023	2254 Heaviland Mental Health and Support Services 2024	2274 Heaviland ISD Mental Health Admin 2024	2684 Consolidation Grant Rowe 2024
TITLES						
<b>REVENUES</b>						
Local Sources	\$ 2,684,231	\$ 32,024	\$ -	\$ -	\$ -	\$ -
Non -Educational Entity	\$ -	-	-	81,780	-	-
State Sources	3,554,040	-	518,033	1,076,355	71,036	1,477,151
Federal Sources	-	-	-	-	-	-
Incoming Transfers/Other	127,050	-	-	-	-	-
Fund Modifications	56,000	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ 6,421,321</b>	<b>\$ 32,024</b>	<b>\$ 518,033</b>	<b>\$ 1,158,135</b>	<b>\$ 71,036</b>	<b>\$ 1,477,151</b>
<b>EXPENDITURES</b>						
Basic Programs, Instruct. 110	\$ 6,700	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs,Instruct. 120	-	-	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-	-
Pupil Support 210	138,774	-	438,386	946,227	-	-
Instructional Staff Support 220	2,164,856	32,024	79,647	211,908	-	1,063,971
General Administration 230	872,974	-	-	-	-	-
School Administration 240	-	-	-	-	-	-
Business Support 250	431,459	-	-	-	-	-
Operations /Maintenance 260	495,821	-	-	-	-	-
Transportation 270	76,462	-	-	-	-	-
Central Support 280	2,293,605	-	-	-	71,036	413,180
Other Support 290	146,998	-	-	-	-	-
Community Services 300	50,000	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 6,677,649</b>	<b>\$ 32,024</b>	<b>\$ 518,033</b>	<b>\$ 1,158,135</b>	<b>\$ 71,036</b>	<b>\$ 1,477,151</b>
Outgoing Transfers/Other 400	32,643	-	-	-	-	-
Other Financing Uses 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Modifications 600	(60,169)	-	-	-	-	-
<b>TOTAL APPROPRIATED</b>	<b>\$ 6,650,123</b>	<b>\$ 32,024</b>	<b>\$ 518,033</b>	<b>\$ 1,158,135</b>	<b>\$ 71,036</b>	<b>\$ 1,477,151</b>
<b>EXCESS REV/EXPENSE</b>	<b>\$ (228,802)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$ 7,458,139</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 7,229,337</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

General Education 2025-26 3/1/2025	2704 23H Tri County Banks 2024	3295 Banks Mistem 7/1/25-9/30/25 2025	3296 Banks Mistem 2026	3315 Banks ADULT ED 2026	3325/26 Banks Mistem Region 2025	995-3405 Manuszak GSRP Formula 2025	3406 Manuszak GSRP Formula 2026
TITLES							
REVENUES							
Local Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non -Educational Entity	-	-	-	-	-	-	-
State Sources	1,804,185	270,071	49,883	2,812,689	381,967	442,159	7,689,927
Federal Sources	-	-	-	-	-	-	-
Incoming Transfers/Other	-	-	-	-	-	-	-
Fund Modifications	-	-	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ 1,804,185</b>	<b>\$ 270,071</b>	<b>\$ 49,883</b>	<b>\$ 2,812,689</b>	<b>\$ 381,967</b>	<b>\$ 442,159</b>	<b>\$ 7,689,927</b>
EXPENDITURES							
Basic Programs, Instruct. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs,Instruct. 120	-	-	-	-	-	-	-
Adult Continuing Education 130	-	-	-	137,124	-	-	-
Pupil Support 210	-	-	-	109,533	-	109,676	-
Instructional Staff Support 220	1,804,185	270,071	-	-	368,999	312,835	1,007,010
General Administration 230	-	-	-	-	-	-	-
School Administration 240	-	-	-	98,261	-	-	-
Business Support 250	-	-	49,883	19,651	12,968	-	95,488
Operations /Maintenance 260	-	-	-	-	-	-	-
Transportation 270	-	-	-	-	-	-	-
Central Support 280	-	-	-	5,004	-	19,648	195,484
Other Support 290	-	-	-	-	-	-	-
Community Services 300	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,804,185</b>	<b>\$ 270,071</b>	<b>\$ 49,883</b>	<b>\$ 369,573</b>	<b>\$ 381,967</b>	<b>\$ 442,159</b>	<b>\$ 1,297,982</b>
Outgoing Transfers/Other 400	-	-	-	2,443,116	-	-	6,391,945
Other Financing Uses 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Modifications 600	-	-	-	-	-	-	-
<b>TOTAL APPROPRIATED</b>	<b>\$ 1,804,185</b>	<b>\$ 270,071</b>	<b>\$ 49,883</b>	<b>\$ 2,812,689</b>	<b>\$ 381,967</b>	<b>\$ 442,159</b>	<b>\$ 7,689,927</b>
EXCESS REV/EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

## TITLES

2025-26 3/1/2025	3436 Manuszak Great Start 32p 990 2026	3436 Manuszak Great Start 32p 991 2026	3436 Manuszak Great Start 32p HV 997 2026	3655 Banks Early literacy 2025	4006 Heaviland Perkins 2026	245-4453 Grow Your Own Banks 2023	6176 Hierman T1 RAG 2026
TITLES							
REVENUES							
Local Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non -Educational Entity	-	-	-	-	-	-	-
State Sources	247,286	22,461	154,347	870,472	-	-	-
Federal Sources	-	-	-	-	463,337	2,250,085	170,108
Incoming Transfers/Other	-	-	-	-	-	-	-
Fund Modifications	-	-	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ 247,286</b>	<b>\$ 22,461</b>	<b>\$ 154,347</b>	<b>\$ 870,472</b>	<b>\$ 463,337</b>	<b>\$ 2,250,085</b>	<b>\$ 170,108</b>
EXPENDITURES							
Basic Programs, Instruct. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs,Instruct. 120	-	-	-	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-	-	-
Pupil Support 210	-	22,461	143,957	-	-	-	-
Instructional Staff Support 220	-	-	-	470,472	-	2,250,085	1,199
General Administration 230	-	-	-	-	-	-	-
School Administration 240	-	-	-	-	-	-	-
Business Support 250	-	-	-	-	-	-	-
Operations /Maintenance 260	-	-	-	-	-	-	-
Transportation 270	-	-	-	-	-	-	-
Central Support 280	-	-	-	-	92,909	-	168,909
Other Support 290	-	-	-	-	-	-	-
Community Services 300	247,286	-	10,390	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 247,286</b>	<b>\$ 22,461</b>	<b>\$ 154,347</b>	<b>\$ 470,472</b>	<b>\$ 92,909</b>	<b>\$ 2,250,085</b>	<b>\$ 170,108</b>
Outgoing Transfers/Other 400	-	-	-	400,000	370,428	-	-
Other Financing Uses 500	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Modifications 600	-	-	-	-	-	-	-
<b>TOTAL APPROPRIATED</b>	<b>\$ 247,286</b>	<b>\$ 22,461</b>	<b>\$ 154,347</b>	<b>\$ 870,472</b>	<b>\$ 463,337</b>	<b>\$ 2,250,085</b>	<b>\$ 170,108</b>
EXCESS REV/EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

## TITLES

[illegible]





General Education 2025-26 3/1/2025	9749 Banks RTC	9785 Long Success by 6 Early Childhood 2026	9875 Norman My Brothers Keeper 2026	9894 Heaviland SNAP - Ed Banks 2026	9895 Heaviland Adjudicated Jail 2026	TOTALS
TITLES	2026	2026	2026	2026	2026	
REVENUES						
Local Sources	\$ -	\$ 27,954	\$ 228,955	\$ -	\$ 78,670	3,129,834
Non -Educational Entity	-	-	-	-	-	3,144,464
State Sources	-	-	-	-	-	21,558,398
Federal Sources	-	-	-	311,966	-	8,615,643
Incoming Transfers/Other	335,000	-	-	-	-	3,835,179
Fund Modifications	-	-	-	-	-	56,000
<b>TOTAL REVENUES</b>	<b>\$ 335,000</b>	<b>\$ 27,954</b>	<b>\$ 228,955</b>	<b>\$ 311,966</b>	<b>\$ 78,670</b>	<b>\$ 40,339,518</b>
EXPENDITURES						
Basic Programs, Instruct. 110	\$ -	\$ -	\$ -	\$ -	\$ -	1,879,911
Added Needs, Instruct. 120	-	-	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-	137,124
Pupil Support 210	-	-	-	-	36,840	2,214,075
Instructional Staff Support 220	335,000	27,954	228,955	311,966	41,830	11,803,902
General Administration 230	-	-	-	-	-	872,974
School Administration 240	-	-	-	-	-	98,261
Business Support 250	-	-	-	-	-	636,941
Operations /Maintenance 260	-	-	-	-	-	495,821
Transportation 270	-	-	-	-	-	76,462
Central Support 280	-	-	-	-	-	5,021,245
Other Support 290	-	-	-	-	-	146,998
Community Services 300	-	-	-	-	-	4,435,106
<b>TOTAL EXPENDITURES</b>	<b>\$ 335,000</b>	<b>\$ 27,954</b>	<b>\$ 228,955</b>	<b>\$ 311,966</b>	<b>\$ 78,670</b>	<b>27,818,820</b>
Outgoing Transfers/Other 400	-	-	-	-	-	12,962,839
Other Financing Uses 500	\$ -	\$ -	\$ -	\$ -	\$ -	-
Fund Modifications 600	-	-	-	-	-	-
<b>TOTAL APPROPRIATED</b>	<b>\$ 335,000</b>	<b>\$ 27,954</b>	<b>\$ 228,955</b>	<b>\$ 311,966</b>	<b>\$ 78,670</b>	<b>\$ 40,781,659</b>
EXCESS REV/EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	(442,141)
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	7,458,139
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	<b>7,015,998</b>

**GENERAL APPROPRIATIONS RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WASHTENAW INTERMEDIATE SCHOOL DISTRICT  
SPECIAL EDUCATION BUDGET 4/8/25**

**RESOLVED**, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2025-2026; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

**BE IT FURTHER RESOLVED**, that the total revenue, including a tax levy of 5.1774 mills on the taxable value of all property, and unappropriated fund balance be available for appropriations in the **SPECIAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2025-2026 as follows:

**REVENUES**

	<u>Original</u>
Local Revenue	\$ 124,541,958
State Revenue	23,409,225
Federal Revenue	12,918,211
Incoming Transfers & Other Transactions	364,331
Fund Modifications	<u>294,000</u>
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 161,527,725
 FUND BALANCE AS OF JULY 1ST	 \$ 3,000,000
Less Appropriated Fund Balance	
FUND BALANCE AVAILABLE TO APPROPRIATE	<u>\$ 3,000,000</u>
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 \$ 164,527,725

**BE IT FURTHER RESOLVED**, that \$159,527,725 of the total available to appropriate in the **SPECIAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

Basic Programs, Instruction	\$ -
Added Needs, Instruction	\$ 21,459,011
Pupil Support	\$ 25,115,027
Instructional Support	\$ 7,066,919
General Administration	\$ 377,326
School Administration	\$ 353,075
Business Support	\$ 1,803,947
Operations/Maintenance	\$ 2,662,883
Transportation	\$ 87,130
Central Services	\$ 4,241,614
Other Support Services	\$ 25,951
Community Services	<u>\$ 242,288</u>
	\$ 63,435,171
Outgoing Transfers & Other Transactions	94,110,140
Other Financing Uses	1,372,414
Fund Modifications	<u>610,000</u>
TOTAL APPROPRIATED	<u>\$ 159,527,725</u>
 FUND BALANCE ENDING JUNE 30TH	 <u>\$ 5,000,000</u>

**WASHTENAW INTERMEDIATE SCHOOL DISTRICT  
SPECIAL EDUCATION BUDGET COMPARISON  
2025-2026 BUDGET REVIEW/ADOPTION**

<b>REVENUES</b>	2023-24 Actual Revenue & Expenses	2024-25 Amended 2/2025 Budget	2025-26 Projected Budget
Local Revenue 100	\$ 114,658,979	\$ 117,163,701	\$ 124,541,958
State Revenue 300	24,252,684	22,741,869	23,409,225
Federal Revenue 400	14,426,838	14,206,993	12,918,211
Incoming Transfers & Other Transactions 500	1,217,805	373,827	364,331
Fund Modifications 600	303,573	300,116	294,000
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<b>\$ 154,859,879</b>	<b>\$ 154,786,506</b>	<b>\$ 161,527,725</b>
<b>EXPENDITURES</b>			
Basic Programs, Instruction 110	\$ -	\$ -	\$ -
Added Needs, Instruction 120	17,859,845	19,924,376	21,459,011
Pupil Support 210	20,286,610	22,772,389	25,115,027
Instructional Support 220	5,367,499	6,019,776	7,066,919
General Administration 230	313,292	352,809	377,326
School Administration 240	317,436	285,010	353,075
Business Support 250	1,404,221	1,858,498	1,803,947
Operations/Maintenance 260	4,254,158	2,704,021	2,662,883
Transportation 270	30,213	70,130	87,130
Central Services 280	3,001,941	4,088,373	4,241,614
Other Support Services 290	21,914	22,147	25,951
Community Services 300	273,393	252,085	242,288
<b>TOTAL EXPENDITURES</b>	<b>\$ 53,130,522</b>	<b>\$ 58,349,614</b>	<b>\$ 63,435,171</b>
Outgoing Transfers & Other Transactions 400	97,030,671	101,796,386	94,110,140
Other Financing Uses 500	-	1,372,414	1,372,414
Fund Modifications 600	530,879	611,257	610,000
<b>TOTAL EXPENDITURES AND OTHER TRANSACTIONS</b>	<b>\$ 150,692,072</b>	<b>\$ 162,129,671</b>	<b>\$ 159,527,725</b>
<b>EXCESS REVENUE OR (EXPENDITURES)</b>	<b>\$ 4,167,806</b>	<b>\$ (7,343,165)</b>	<b>\$ 2,000,000</b>
<b>FUND BALANCE AS OF JULY 1ST</b>	<b>6,175,359</b>	<b>\$ 10,343,165</b>	<b>\$ 3,000,000</b>
<b>FUND BALANCE ENDING JUNE 30TH</b>	<b>\$ 10,343,165</b>	<b>\$ 3,000,000</b>	<b>\$ 5,000,000</b>

Special Education  
2025-26  
Original 3/2025

TITLES	REGULAR BUDGET	1034 Marcel Juv Dtn St Aid 2026	3265-3266 Pogliano Early on 54D 2025/26	7576 Pogliano Early On 2026	8016 Vannatter IDEA Flowthrough 2026	8056 Vannatter IDEA Preschool 2026	8116 Vannatter Se Supervision 2026
<b>REVENUES</b>							
Local Sources 100	\$ 124,541,958	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Sources 300	21,415,746	1,355,700	637,779	-	-	-	-
Federal Sources 400	-	-	-	354,216	12,092,620	263,670	207,705
Incoming Transfers/Other 500	165,000	-	-	-	-	-	-
Fund Modifications 600	294,000	-	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ 146,416,704</b>	<b>\$ 1,355,700</b>	<b>\$ 637,779</b>	<b>\$ 354,216</b>	<b>\$ 12,092,620</b>	<b>\$ 263,670</b>	<b>\$ 207,705</b>
<b>EXPENDITURES</b>							
Basic Programs, Instr. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs 120	21,033,460	-	-	-	-	-	-
Pupil Support 210	21,762,185	-	506,612	204,709	155,615	-	72,821
Instructional Staff 220	5,399,110	-	131,167	149,507	399,921	-	130,384
General Administration 230	377,326	-	-	-	-	-	-
School Administration 240	353,075	-	-	-	-	-	-
Business Support 250	1,803,947	-	-	-	-	-	-
Operations /Maintenance 260	2,662,883	-	-	-	-	-	-
Transportation 270	87,130	-	-	-	-	-	-
Central Support Services 280	4,241,614	-	-	-	-	-	-
Pupil Activites 290	25,951	-	-	-	-	-	-
Community Services 300	55,622	-	-	-	186,666	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 57,802,303</b>	<b>\$ -</b>	<b>\$ 637,779</b>	<b>\$ 354,216</b>	<b>\$ 742,202</b>	<b>\$ -</b>	<b>\$ 203,205</b>
Outgoing Transfers/Other 400	81,195,449	1,355,700	-	-	11,295,321	263,670	-
Other financing uses 500	1,372,414	-	-	-	-	-	-
Fund Modifications 600	550,403	-	-	-	55,097	-	4,500
<b>TOTAL APPROPRIATED</b>	<b>\$ 140,920,569</b>	<b>\$ 1,355,700</b>	<b>\$ 637,779</b>	<b>\$ 354,216</b>	<b>\$ 12,092,620</b>	<b>\$ 263,670</b>	<b>\$ 207,705</b>
<b>EXCESS REV/EXPENSE</b>	<b>\$ 5,496,135</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$ 3,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 8,496,135</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Special Education  
2025-26  
Original 3/2025

9711 Vannatter Para Bootcamp	Updated 9829 Vannatter EMU Para	9840-015 Vannatter Nursing Services Milan & Lincoln	9840-021 Vannatter Psych Services Lincoln	9840-061 Vannatter TC Svs WTMC	9840-196 Vannatter TC Svs Dexter TA	9850-061TC Vannatter Ancillary Svs WAVE
2026	2026	2026	2026	2026	2026	2026

TITLES

REVENUES

Local Sources 100	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
State Sources 300		-		-		-		-		-		-
Federal Sources 400		-		-		-		-		-		-
Incoming Transfers/Other 500		-		-	20,679	12,493	9,745	29,270	62,606			
Fund Modifications 600		-		-	-	-	-	-	-			-
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$ 20,679</b>	<b>\$ 12,493</b>	<b>\$ 9,745</b>	<b>\$ 29,270</b>	<b>\$ 62,606</b>			

EXPENDITURES

Basic Programs, Instr. 110	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Added Needs 120	\$	-	\$	-	\$	-	\$	-	\$	425,551	\$	-
Pupil Support 210		-		-	262,418	182,371	136,646	-	794,464			
Instructional Staff 220		353,976		485,638	-	-	-	-	-			-
General Administration 230		-		-	-	-	-	-	-			-
School Administration 240		-		-	-	-	-	-	-			-
Business Support 250		-		-	-	-	-	-	-			-
Operations /Maintenance 260		-		-	-	-	-	-	-			-
Transportation 270		-		-	-	-	-	-	-			-
Central Support Services 280		-		-	-	-	-	-	-			-
Pupil Activities 290		-		-	-	-	-	-	-			-
Community Services 300		-		-	-	-	-	-	-			-
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>353,976</b>	<b>\$</b>	<b>485,638</b>	<b>\$ 262,418</b>	<b>\$ 182,371</b>	<b>\$ 136,646</b>	<b>\$ 425,551</b>	<b>\$ 794,464</b>			
Outgoing Transfers/Other 400		-		-	-	-	-	-	-			-
Other financing uses 500		-		-	-	-	-	-	-			-
Fund Modifications 600		-		-	-	-	-	-	-			-
<b>TOTAL APPROPRIATED</b>	<b>\$</b>	<b>353,976</b>	<b>\$</b>	<b>485,638</b>	<b>\$ 262,418</b>	<b>\$ 182,371</b>	<b>\$ 136,646</b>	<b>\$ 425,551</b>	<b>\$ 794,464</b>			
EXCESS REV/EXPENSE	\$	(353,976)	\$	(485,638)	\$ (241,739)	\$ (169,878)	\$ (126,901)	\$ (396,281)	\$ (731,858)			
BEGINNING FUND BALANCE	\$	-	\$	-	\$	-	\$	-	\$	-		-
ENDING FUND BALANCE	\$	(353,976)	\$	(485,638)	\$ (241,739)	\$ (169,878)	\$ (126,901)	\$ (396,281)	\$ (731,858)			



Special Education  
2025-26  
Original 3/2025

TITLES	9852 Vannatter Ancillary Svs WEOC/YCS 2026	9855 Vannatter Ancillary Svs ECA 2026	9859 Vannatter Ancillary Svs IB - WIHI 2026	9895 Adjudicated Jail Vannatter 2026	TOTALS
<b>REVENUES</b>					
Local Sources 100	\$ -	\$ -	\$ -	\$ -	\$ 124,541,958
State Sources 300	-	-	-	-	\$ 23,409,225
Federal Sources 400	-	-	-	-	\$ 12,918,211
Incoming Transfers/Other 500	26,060	11,391	27,087	-	\$ 364,331
Fund Modifications 600	-	-	-	-	\$ 294,000
<b>TOTAL REVENUES</b>	<b>\$ 26,060</b>	<b>\$ 11,391</b>	<b>\$ 27,087</b>	<b>\$ -</b>	<b>\$ 161,527,725</b>
<b>EXPENDITURES</b>					
Basic Programs, Instr. 110	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs 120	\$ -	\$ -	\$ -	\$ -	\$ 21,459,011
Pupil Support 210	290,206	185,992	343,235	217,753	\$ 25,115,027
Instructional Staff 220	-	-	-	17,216	\$ 7,066,919
General Administration 230	-	-	-	-	\$ 377,326
School Administration 240	-	-	-	-	\$ 353,075
Business Support 250	-	-	-	-	\$ 1,803,947
Operations /Maintenance 260	-	-	-	-	\$ 2,662,883
Transportation 270	-	-	-	-	\$ 87,130
Central Support Services 280	-	-	-	-	\$ 4,241,614
Pupil Activites 290	-	-	-	-	\$ 25,951
Community Services 300	-	-	-	-	\$ 242,288
<b>TOTAL EXPENDITURES</b>	<b>\$ 290,206</b>	<b>\$ 185,992</b>	<b>\$ 343,235</b>	<b>\$ 234,969</b>	<b>\$ 63,435,171</b>
Outgoing Transfers/Other 400	-	-	-	-	\$ 94,110,140
Other financing uses 500	-	-	-	-	\$ 1,372,414
Fund Modifications 600	-	-	-	-	\$ 610,000
<b>TOTAL APPROPRIATED</b>	<b>\$ 290,206</b>	<b>\$ 185,992</b>	<b>\$ 343,235</b>	<b>\$ 234,969</b>	<b>\$ 159,527,725</b>
<b>EXCESS REV/EXPENSE</b>	<b>\$ (264,146)</b>	<b>\$ (174,601)</b>	<b>\$ (316,148)</b>	<b>\$ (234,969)</b>	<b>\$ 2,000,000</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,000,000</b>
<b>ENDING FUND BALANCE</b>	<b>\$ (264,146)</b>	<b>\$ (174,601)</b>	<b>\$ (316,148)</b>	<b>\$ (234,969)</b>	<b>\$ 5,000,000</b>

**ISD BUDGET RESOLUTION**

Whitmore Lake Public Schools District, Washtenaw and Livingston Counties, Michigan (the "District")

A meeting of the board of education of the district was held in the Whitmore Lake High School Barb Huang Library in the District, on the 12<sup>th</sup> day of May, 2025, at 7 o'clock in the p.m.

The meeting was called to order by \_\_\_\_\_, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member \_\_\_\_\_ and supported by Member \_\_\_\_\_.

**WHEREAS:**

1. Section 624 of the Revised School Code, as amended, requires the intermediate school board to submit its proposed general fund budget not later than May 1 of each year to the board of each constituent district for review; and
2. Not later than June 1 of each year, the board of each constituent district shall review the proposed intermediate school district general fund budget, shall adopt a board resolution expressing its support for or disapproval of the proposed intermediate school district general fund budget, and shall submit to the intermediate school district board any specific objections and proposed changes the constituent district board has to the general fund budget.

**NOW, THEREFORE, BE IT RESOLVED THAT:**

1. The board of education has received and reviewed the proposed intermediate school district general fund budget in accordance with Section 624 of the Revised School Code, as amended, and by the adoption of this resolution, expresses its support for the proposed intermediate school district general fund budget.
2. The secretary of the board of education or his/her designee shall forward a copy of this resolution to the intermediate school board or its superintendent no later than June 1, 2025.
3. All resolutions insofar as they conflict with this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

\_\_\_\_\_  
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Whitmore Lake Public Schools District, Washtenaw and Livingston Counties, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a Regular meeting held on May 12, 2025, the original of which resolution is a part of the Board's minutes, and further certifies that the notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

\_\_\_\_\_  
Secretary, Board of Education

## Disapproval of Budget

### ISD BUDGET RESOLUTION

Whitmore Lake Public Schools District Washtenaw and Livingston Counties, Michigan (the "District")/

A meeting of the board of education of the district was held in the Whitmore Lake High School Barb Huang Library in the District, on the 12<sup>th</sup> day of May, 2025, at 7 o'clock in the p.m.

The meeting was called to order by \_\_\_\_\_, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member \_\_\_\_\_ and supported by Member \_\_\_\_\_.

#### WHEREAS:

1. Section 624 of the Revised School Code, as amended, requires the intermediate school board to submit its proposed general fund budget not later than May 1 of each year to the board of each constituent district for review; and
2. Not later than June 1 of each year, the board of each constituent district shall review the proposed intermediate school district general fund budget, shall adopt a board resolution expressing its support for or disapproval of the proposed intermediate school district general fund budget, and shall submit to the intermediate school district board any specific objections and proposed changes the constituent district board has to the general fund budget.

#### NOW, THEREFORE, BE IT RESOLVED THAT:

1. The board of education has received and reviewed the proposed intermediate school district general fund budget and has determined that it disapproves of certain portions of the proposed intermediate school district general fund budget with objections, along with proposed changes, if any, are set forth on Exhibit A attached hereto and incorporated herein by reference.
2. The superintendent is hereby directed to submit a certified copy of this resolution to the intermediate school board and/or to the intermediate school district superintendent with the specific objections and proposed changes that this board has to the budget no later than June 1, 2024.
3. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

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Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Whitmore Lake Public School District, Washtenaw and Livingston Counties, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a Regular meeting held on May 12, 2025, the original of which resolution is a part of the Board's minutes, and further certifies that the notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

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Secretary, Board of Education

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**Whitmore Lake Public Schools  
Budget Performance Reports  
April 30, 2025**

Revenue	Actual	Amended Budget	Remaining Budget	% Used/Rec'd	Expected Additional	Projected Amendment	
Fund 11 - General Fund Revenue	\$10,355,061	\$14,608,206	\$4,253,145	70.89%			
		<u>Adopted Budget</u>					
Fund 23 - Comm Rec Revenue	\$1,495,272	\$1,584,425	\$89,153	94.37%	\$50,000	\$1,634,425	Property Value Increase
Fund 25 - Food Service Revenue	\$462,675	\$584,000	\$121,325	79.23%			
Fund 41 - Sinking Fund	\$459,526	\$451,750	(\$7,776)	101.72%	\$45,000	\$496,750.00	Property Value Increase

Expenditures	Actual	Amended Budget	Remaining Budget	% Used/Rec'd	Expected Additional	Projected Amendment	
Fund 11 - General Fund Expenditure	\$11,036,785	\$14,718,662	\$3,681,877	74.98%			
		<u>Adopted Budget</u>					
Fund 23 - Comm Rec Expenditure	\$1,219,577	\$1,559,020	\$339,443	78.23%			
Fund 25 - Food Service Expenditure	\$488,796	\$600,000	\$111,204	81.47%			
Fund 41 - Sinking Fund	\$533,350	\$536,919	\$3,569	99.34%			

**Audited Fund Balance 6-30-2024**

Fund 11 - General Fund	\$1,211,304
State Aid Note	\$1,697,430
Fund 23 - Community Recreation	\$212,183
Fund 25 - Food Service	\$73,942
Fund 41 - Sinking Fund	\$497,438

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Anna Borden  
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Whitmore Lake, MI 48189  
734-216-9749  
btiamo@aol.com

Tom DeKeyser, Superintendent  
Whitmore Lake Public Schools  
8845 Main Street  
Whitmore Lake, MI 48189

April 10, 2025

Dear Mr. Tom Dekeyser,

After much reflection, I am writing to formally announce my retirement from Whitmore Lake Public Schools, effective June 7, 2025.

As I prepare to close this fulfilling chapter of my career, I want to express my deep appreciation for the support, camaraderie, and professionalism I have experienced throughout my time here. It has truly been a privilege to work alongside such dedicated administrators and colleagues who consistently demonstrate passion and integrity in everything they do.

The students and staff of Whitmore Lake Public Schools will always hold a special place in my heart. I am immensely proud of what we have accomplished together, and I carry with me countless memories that will stay with me for years to come.

In the weeks ahead, I remain fully committed to ensuring a smooth and seamless transition. I am more than willing to help train or consult in support of my replacement, and I'll do whatever I can to assist during this process.

If I can ever be of assistance in the future, please feel free to contact me

With heartfelt gratitude and warmest wishes,

**Anna Borden**

## Retirement June 30

Dear Denise,

This is written confirmation of my plans to retire and therefore formally submit my resignation for Go Like the Wind Montessori School as of June 30, 2025. I am extremely grateful to have had the opportunity to spend the final years of my working career at GLTW, having fulfilled a lifelong dream of being in the classroom with children. I will always treasure my experiences with the children and staff as well as the support from the administration.

Best wishes to all,

Theresa Kilkenny