



**BOARD OF EDUCATION
REGULAR MEETING**

June 27, 2022 — 6:00 p.m.
Whitmore Lake High School
Media Center



WHITMORE LAKE PUBLIC SCHOOLS BOARD OF EDUCATION

Mission Statement

*Partnering with students, parents, and the community to
provide exceptional, personalized education.*

REGULAR MEETING – Revised Agenda
Monday, June 27, 2022 – 6:00 p.m.

Whitmore Lake High School Media Center
7430 Whitmore Lake Rd.
Whitmore Lake, MI 48189

CALL TO ORDER

PLEDGE OF ALLEGIANCE

BOARD OF EDUCATION ROLL CALL

APPROVAL OF AGENDA

CALL TO THE PUBLIC

“The meeting is a meeting of the Board of Education in public for the purpose of conducting the School District’s business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda.”

BOARD CLARIFICATION

COMMITTEE REPORTS

CONSENT ITEMS

Approval of minutes from the June 13, 2022 Board of Education Regular Meeting. **(Attachment 1)**

OLD BUSINESS

Gabe Semrau will present an overview of his Eagle Scout project. Construction will begin this summer. Approval is recommended.

NEW BUSINESS

*2021-2022 Final Budget Proposal
and Resolution*

The final budget proposal for the 2021-2022 school year will be presented for review and adoption. Approval is recommended. **A roll call vote will be required. (Attachment 2)**

*2022-2023 Budget Proposal
and Resolution*

The budget proposal for the 2022-2023 school year will be presented for review and resolution to approve the original budget. Approval is recommended. **A roll call vote will be required. (Attachment 3)**

Personnel

Motion to approve the hire of Ryan Page as a full time MS/HS Teacher at Level 1 on the WLEA BA salary scale with a hire date of June 23, 2022 and a start date of August 24, 2022.

Office Personnel Negotiations

Motion to approve the Letter of Agreement between Whitmore Lake Public Schools and the Whitmore Lake Office Personnel Association, MEA/NEA effective July 1, 2022 through June 30, 2023. Approval is recommended.

Academic Achievement

The Board will review the 2021-2022 School Year Goal Report regarding the Extended COVID-19 Learning Plan. (**Attachment-2 4**)

SUPERINTENDENT'S REPORT

OTHER INFORMATION

Personnel

Emily Kroll and Daiva Lukasiewicz have accepted the full-time positions as Montessori Preschool Assistant Teacher with a start date of June 27, 2022 and August 22, 2022 respectively.

High School Media & Technology Specialist, Joseph Sim has submitted his letter of resignation effective June 22, 2022.

ANNOUNCEMENTS

The next Regular Meeting of the Board will be held on Monday, July 18, 2022 at 6:00 p.m. in the Administration Office, Superintendent Conference Room.

CALL TO THE PUBLIC

BOARD MEMBER REPORTS

Mr. Cole, Mr. Henry, Mrs. Kritzman, Mrs. McCully, Mr. Meadows, Mrs. Schwennesen and Mr. Zolenski

ADJOURNMENT

Please fill out a "Public Participation Request" form if you wish to address the Board prior to the Public Comment section of the meeting. Please include your name, address and topic you wish to speak on. Those wishing to speak in Public Comment are limited to three (3) minutes.

0000 – BYLAWS

0160 - MEETINGS

0167.3 – Public Participation at Board Meetings

Tape or video recordings are permitted subject to the following conditions:

- A. No obstructions are created between the Board and the audience.
- B. No interviews are conducted in the meeting room while the Board is in session.
- C. No commentary, adjustment of equipment, or positioning of operators is made that would distract either the Board or members of the audience while the Board is in session.

The person operating the recorder should contact the Superintendent prior to the Board meeting to review possible placement of the equipment.

M.C.L. 15.253(4)(5)(6), 380.1808

Revised 9/27/2010

Use of Recording Devices

Anyone attending a school event who wishes to record the activity on a visual recording device shall be asked to abide by the following rules:

- A. The recorder must operate the device within the area designated by the principal or director of the activity.
- B. The camera must not block the view of any other attendees or interfere with others who seek to record the activity.
- C. Those who record or assist a recorder must not block any passageways nor interfere with any other attendee's participation or observation of the activity.
- D. If sound is also being recorded, the recorder must not ask other attendees to be quiet or to change their behavior in order to improve the quality of the sound.
- E. If the District is recording the activity, the principal may arrange for a person to obtain a copy providing s/he agrees to provide a tape and pay whatever the principal may need to charge to cover the costs of transfer.

Where the District does not possess the appropriate license or permission to allow the recording of a copyrighted work or performance, notice will be given, when possible, prior to the exhibit or performance. Announcements shall be made at the beginning of any such exhibit or performance.

1



Whitmore Lake Public Schools
BOARD OF EDUCATION
Regular Meeting Minutes
June 13, 2022 – High School Media Center – 6:00 p.m.

MEMBERS PRESENT

John Meadows (*President*), Michelle Kritzman (*Vice President*), Laura Schwennesen (*Treasurer*), Lisa McCully (*Secretary*), Lee Cole (*Trustee*) arrived at 6:20 p.m., and Frank Zolenski (*Trustee*) arrived at 6:13 p.m., Bob Henry (*Trustee*)

MEMBERS ABSENT

None

ADMINISTRATORS PRESENT

Superintendent, Tom DeKeyser, Director of Finance & Operations, Denise Kerrigan, MS/HS Principal, Jill Henry, Elementary Principal, Heidi Roy-Borland, and Student Services Director, Melissa Heuker

OTHERS PRESENT

Staff, parents and members of the community

CALL TO ORDER

At 6:00 p.m. by President John Meadows.

APPROVAL OF AGENDGA

Motion to approve agenda as presented was made by Mr. Meadows; supported by Mr. Henry.

Ayes – 5; Nays – 0, motion carried

BUDGET HEARING

Director of Finance & Operations, Denise Kerrigan informed the Board that the operating millage amount levied for 2022 per the MCL Headlee rollback has been reduced to below 18 Mills and noted the state assumes we receive 18 Mills, which means our state aid will be reduced. Mrs. Kerrigan then reviewed the proposed budget recommendations for the 2022-2023 school year. She shared the budget reflects an increase in revenue for preschool which is based on the acquisition of GLTW. Mrs. Kerrigan and Superintendent DeKeyser then answered all questions from Board members.

Mrs. Kerrigan then reviewed the 2022-2023 proposed budgets for the Recreation Fund and the Sinking Fund.

CALL TO THE PUBLIC

Student Council Representative, Jamie Meadows thanked Board members for their support over the past year. She also shared that Kimberlee Ventura was voted President of Student Council and will be the Board of Education Student Council Representative for the 2022-23 school year.

COMMITTEE REPORTS

Mrs. Kritzman reported the Finance Committee met on June 7, 2022. Topics included the 2022-2023 budget, Headlee override, facility assessment, and hiring a Resource Officer for the buildings.

CONSENT ITEMS

Motion to approve of minutes from the May 16, 2022 Board of Education Regular Meeting made by Mrs. Schwennesen; supported by Mr. Henry.

Ayes – 7; Nays – 0, motion carried 7 – 0

Motion to approve fund transfer of \$447,944 in payments from Accounts Payable as per attachment 2; further, to approve the transfer of \$440,036 from Accounts Payable to cover the payrolls of May 13, 2022 and May 31, 2022 made by Mrs. Schwennesen; supported by Mr. Henry.

Ayes – 7; Nays – 0, motion carried 7 – 0

NEW BUSINESS

Borrowing Resolution

Motion to approve the borrowing resolution for adoption for the 2022-2023 school year through the Michigan Financial Authority (MFA) for an amount not to exceed \$1,600,000 made by Mrs. Schwennesen; supported by Mr. Cole.

Mrs. Kerrigan shared in order to meet cash flow needs, the district needs to borrow funds. She also shared the increase is to allow us the cash needed, until we receive the state aid.

Roll Call Vote: Mr. Henry – yes, Mrs. Kritzman – yes, Mrs. McCully – yes, Mr. Meadows – yes, Mrs. Schwennesen – yes, Mr. Zolenski – yes, Mr. Cole – yes, Ayes – 7; Nays – 0, motion carried 7 – 0

L-4029 Tax Rate

Motion to approve the L-4029 2022 Tax Rate Request as presented made by Mr. Henry; supported by Mrs. McCully. Ayes – 7; Nays – 0, motion carried 7 – 0

Paraprofessional Negotiations

Motion to approve the Letter of Agreement between Whitmore Lake Public Schools and the Whitmore Lake Paraprofessional Association, MEA/NEA effective June 13, 2022 through June 30, 2023 made by Mr. Meadows; supported by Mrs. Schwennesen.

Mrs. Schwennesen commented this is a good thing and helps stabilize wages for WLPS. She also applauded everyone involved for working together. Mr. DeKeyser noted this is in addition to the current bargaining agreement which expires June 30, 2023. Ayes – 7; Nays – 0, motion carried 7 – 0

Transportation Compensation

Motion to approve the Bus Driver Compensation hourly rate to the following: Sub = \$16, Trainee = \$15.50, Year 1 = \$16.67, Year 2 = \$17.77, Year 3 = \$19.09 effective June 15, 2022 made by Mrs. Schwennesen; supported by Mr. Cole.

Mr. DeKeyser noted there is no bargaining unit with our drivers, these rates would apply to work agreements made in good faith. Ayes – 7; Nays – 0, motion carried 7 – 0

MSP Grant Purchases

Motion to approve the Installation Agreement from BSB Communications Inc. which includes the equipment for an alert/phone system for an amount not to exceed \$140,000 made by Mr. Henry, supported by Mrs. McCully.

Mr. DeKeyser shared WLPS was awarded the MSP Grant to implement communication during an emergency. Installing an alert emergency system would qualify under the grant guidelines. Ayes – 7; Nays – 0, motion carried 7 – 0

Financial Report

Director of Finance & Operations, Denise Kerrigan, updated the Board with information regarding the May 31, 2022 financial report. She also shared a discussion amongst districts regarding the rising costs in commodities.

SUPERINTENDENT'S REPORT

Superintendent DeKeyser shared the following:

1. GLTW Acquisition Resolution update – signed document received June 9th, however GLTW decided to donate their assets to another non-profit organization, they chose the Education Foundation who has allowed us to use their equipment.
2. Summer School / summer camp begins Tuesday, June 13, 2022 at our Main Street Campus due to construction on Barker Rd.
3. BTS was informed we would suspend our future contracts with them, as they don't have the ability to move forward, no facilities would be available next year, nor any time until they have a viable plan. BTS Board meets Tuesday, June 14, 2022, to discuss any option to keep their vision alive and organize a committee.
4. Resource Officer – past recommendation from Finance Committee, adding amount up to \$20,000 to budget, working with Livingston Classical Academy and Ann Arbor Christian Schools to hire full time Officer for all three schools.
5. Varsity Baseball team won their State Quarter-Final playoff game. They will play in the State Semi-Final game on Thursday, June 1, 2022 at the Michigan State Campus.

OTHER INFORMATION

The Board acknowledged the items of other information.

ANNOUNCEMENTS

The next Regular Meeting of the Board of Education will be held on Monday, June 27, 2022 at 6:00 p.m. in the High School Media Center

CALL TO THE PUBLIC

None.

BOARD MEMBER REPORTS

Mrs. Kritzman announced the Education Foundation will have a Color Run on Saturday, June 25th and are looking for volunteers to help.

Mrs. Schwennesen thanked Mrs. Kerrigan for her work on the 2022-23 budget. She also thanked Mr. DeKeyser for working with everyone to finalize the contracts.

ADJOURNMENT

Motion to adjourn the Regular Meeting at 7:21 p.m. made by Mr. Meadows; supported by Mrs. Schwennesen.

Ayes - 7; Nays - 0, motion carried 7 - 0.

Lisa C. McCully, Secretary, Board of Education
Whitmore Lake Public Schools

Date

2



Whitmore Lake Public Schools

2021-22 Final Budget Summary

To be Presented for Adoption
June 27, 2022

Whitmore Lake Public Schools

General Fund

BUDGET SUMMARY

	2021-22 ORIGINAL BUDGET	2021-22 FINAL BUDGET
Revenues and Other Sources	11,097,875	11,548,504
Expenditures and Other Uses	10,520,917	11,542,033
Excess (Shortfall) of Revenues over Expenditures	<u>576,958</u>	<u>6,471</u>
Fund Balance - Beginning of Year	844,032	1,053,622
Fund Balance - End of Year	<u>1,420,990</u>	<u>1,060,093</u>
Total Fund Balance as a Percent of Revenue	12.8%	9.2%

WHITMORE LAKE PUBLIC SCHOOLS

General Fund

Revenues and Operating Transfers

Property Type	Taxable Values	Estimated Tax Revenues
PRE & Qual Agricultural	\$ 265,688,154	\$ -
Commercial Personal	\$ 7,252,900	\$ 43,517
Non-PRE	\$ 130,626,480	\$ 2,351,277
Total Taxable Value	\$ 403,567,534	\$ 2,394,794

Non-PRE Levy:	18.0000 Mills
Commercial Personal Levy:	6.0000 Mills

	2021-22 ORIGINAL BUDGET	2021-22 FINAL BUDGET
LOCAL REVENUE:		
Property Taxes	2,304,000	2,319,217
Delinq/PILT Tax Collections	10,000	17,337
Interest on Investments	5,000	5,200
Kids Club, Tuition Preschool	108,000	115,400
Billboards & Facility Rental	400,000	375,800
Athletics	50,000	54,300
Other Local	125,000	127,600
TOTAL LOCAL REVENUE	\$ 3,002,000	\$ 3,014,854
STATE REVENUE:		
Proposal A	980,999	737,573
Special Ed. Headlee	645,454	627,102
Discretionary	2,284,855	2,550,407
At Risk - Section 31A	230,925	273,694
Bilingual Education	0	2,330
CTE Per Pupil Incentive	3,659	4,236
Early Literacy Targeted Instruction	8,822	9,761
First Robotics Grant	5,076	8,372
Vocational Education	17,701	13,995
Data Collection Headlee Oblig.	18,028	17,709
Hold Harmless Guarantee	6,193	5,893
MPERS Cost Offset	66,371	65,037
MPERS Normal Cost Offset	55,528	116,000
MPERS REFORMS - DC	7,662	20,400
MPERS UAAL Rate Stabilization	722,600	852,466
Student Meal Debt Forgiveness	902	0
Prior Year State Aid Adjustments	25,000	(33,386)
Teacher Rentention	0	500
Innovative Sec 23b(2d)	0	12,842
TOTAL STATE REVENUE	5,079,775	5,284,931
FEDERAL REVENUE:		
Funded Grants	1,753,720	1,472,155
TOTAL FEDERAL REVENUE	1,753,720	1,472,155
OTHER REVENUE:		
County Special Education PA-18	\$ 950,000	\$ 1,120,674
Medicaid Proceeds	75,000	337,655
WISD Misc; GSRP	104,380	217,035
Services Provided To/By Other LEAs	133,000	77,700
Sale of Capital Asset	0	23,500
TOTAL OTHER REVENUE	\$ 1,262,380	\$ 1,776,564
TOTAL REVENUES	\$ 11,097,875	\$ 11,548,504

WHITMORE LAKE PUBLIC SCHOOLS

General Fund

Expenditures and Operating Transfers

		2021-22 ORIGINAL BUDGET	2021-22 FINAL BUDGET
	Function		
1111	Elementary	2,005,440	2,282,576
1113	High School	2,011,253	1,966,624
1118	Pre-School	316,260	442,725
	Total Basic Programs	4,332,953	4,691,925
1122	Special Education	487,338	788,045
1125	Compensatory Education	142,811	121,780
1127	Career & Technical Education	115,180	110,935
	Total Added Needs	745,329	1,020,760
	Total Instruction	5,078,282	5,712,685
1212	Guidance	115,569	130,820
1213	Health	97,955	89,280
1214	Psychology	1,000	100
1215	Speech	177,993	187,328
1216	Social Workers	201,714	203,729
1218	Teacher Consultants	807,505	483,390
1219	Other Pupil Support	55,350	131,884
	Total Pupil Support	1,457,086	1,226,531
	Total Instruction and Pupil Support	6,535,368	6,939,216
1221	Improvement of Instruction	153,956	153,956
1222	Media Services	41,886	23,880
1225	Instructional Related Technology	0	117,160
1226	Supervision of Instructional Staff	216,551	289,366
1227	Academic Student Assessment	8,685	17,105
	Total Instructional Staff Services	421,078	601,467
1231	Board of Education	71,534	94,725
1232	Executive Administration	269,610	296,010
	Total General Administration	341,144	390,735
1241	Office of the Principal	503,344	669,705
1249	Other School Administration	1,000	1,500
	Total School Administration	504,344	671,205
1252	Fiscal Services	288,590	317,700
1259	Other Business Services	32,501	41,501
	Total Business Services	321,091	359,201
1261	Operating Buildings Services	837,848	900,517
1266	Safety and Security	13,020	9,930
	Total Operations and Maintenance	850,868	910,447
1271	Pupil Transportation	732,107	771,471
	Total Pupil Transportation	732,107	771,471
1282	Communications	98,273	129,713
1283	Personnel	19,660	70,766
1284	Technology Services	219,200	161,399
1285	Pupil Accounting	53,821	52,186
	Total Central Support Services	390,954	414,064
1293	Support Service-Athletics	304,739	328,610
	Total Support Service-Athletics	304,739	328,610
1311	Community Services	3,450	4,750
1331	Community Activities	9,000	11,735
1351	Custody & Care of Children	76,675	96,870
1371	Non-Public School Pupils	17,130	21,672
1391	Community Services	12,969	20,590
	Total Community Activities	119,224	155,617
	Total Expenditures	10,520,917	11,542,033

WHITMORE LAKE PUBLIC SCHOOLS

Community Recreation Fund

Revenues and Expenditures

Property Type	Taxable Values	Estimated Tax Revenues
PRE & Qual Agricultural	\$ 265,688,154	\$ 259,099
Commercial Personal	\$ 7,252,900	\$ -
Non-PRE	\$ 130,626,480	\$ 127,387
Total Taxable Value	<u>\$ 403,567,534</u>	<u>\$ 386,486</u>

PRE and Non-PRE Levy: 0.9752 Mills

	2021-22 ORIGINAL BUDGET	2021-22 FINAL BUDGET
Revenues:		
Property Taxes	\$ 387,000	\$ 387,000
Community Recreation Programs	15,000	37,000
Aquatic Programs	35,000	80,000
Aquatic Facility Rentals	25,000	35,000
Interest on Investments	40	115
Total Revenues	<u>\$ 462,040</u>	<u>\$ 539,115</u>
Expenditures:		
Community Recreation		
Salaries & Benefits	\$ 60,000	\$ 76,000
Contracted Services	10,000	15,800
Equipment and Supplies	18,000	6,800
Capital Outlay	5,000	8,200
Advertisement	5,500	4,700
Dues & Fees	500	1,200
Total Community Education	<u>\$ 99,000</u>	<u>\$ 112,700</u>
Aquatic		
Salaries & Benefits	\$ 70,000	\$ 102,000
Contracted Services	10,000	14,000
Utilities	130,000	105,000
Equipment and Supplies	5,600	37,000
Capital Outlay	5,000	33,000
Dues & Fees	1,000	2,200
Total Pool	<u>\$ 221,600</u>	<u>\$ 293,200</u>
Total Expenditures	<u>\$ 320,600</u>	<u>\$ 405,900</u>
Excess (Shortage) of Revs over (under) Exps	\$ 141,440	\$ 133,215
Fund Balance - Beginning of Year	<u>\$ 209,275</u>	<u>\$ 211,857</u>
Fund Balance - End of Year	<u>\$ 350,715</u>	<u>\$ 345,072</u>

WHITMORE LAKE PUBLIC SCHOOLS

Sinking Fund Revenues and Expenditures

Property Type	Taxable Values	Estimated Tax Revenues
PRE & Qual Agricultural	\$ 265,688,154	\$ 255,220
Commercial Personal	\$ 7,252,900	\$ -
Non-PRE	\$ 130,626,480	\$ 125,480
Total Taxable Value	<u>\$ 403,567,534</u>	<u>\$ 380,700</u>

PRE and Non-PRE Levy: 0.9606 Mills

	2021-22 ORIGINAL BUDGET	2021-22 FINAL BUDGET
Revenues:		
Property Taxes	\$ 370,000	\$ 386,380
Rebates	\$ -	\$ -
Miscellaneous	\$ -	\$ -
Interest	\$ 110	\$ 300
Total Revenues	<u>\$ 370,110</u>	<u>\$ 386,680</u>
Expenditures:		
Management Fee	\$ -	\$ -
Contracted Services	\$ 70,000	\$ 4,000
Equipment	\$ 250,000	\$ 186,000
Dues & Fees	\$ 100	\$ 100
Total Expenditures	<u>\$ 320,100</u>	<u>\$ 190,100</u>
Excess (shortage) of Revs over (under) Exps	\$ 50,010	\$ 196,580
Fund Balance - Beginning of Year	\$ 380,095	\$ 381,002
Fund Balance - End of Year	<u>\$ 430,105</u>	<u>\$ 577,582</u>

WHITMORE LAKE PUBLIC SCHOOLS

Food Service Fund

Revenues and Expenditures

	2021-22 ORIGINAL BUDGET	2021-22 FINAL BUDGET
Revenues:		
Local:		
Food Sales	\$ 11,500	\$ 11,810
Catered Events	850	944
State:		
School Lunch and At-Risk	13,000	12,661
Federal:		
NSLP & USDA Commodity	350,000	522,000
Total Revenues	<u>\$ 375,350</u>	<u>\$ 547,415</u>
Expenditures:		
Salaries and Benefits	\$ 149,000	\$ 190,000
Repairs and Purchased Services	4,000	9,200
Food, Supplies	170,000	220,100
Capital Outlay	0	7,300
Dues and Other Fees	2,800	3,700
Total Expenditures	<u>\$ 325,800</u>	<u>\$ 430,300</u>
Excess (Deficit) of Revenues over (under) Expenditures	\$ 49,550	\$ 117,115
Operating Transfer (to)/from General Fund	<u>\$ -</u>	<u>\$ -</u>
Increase (Decrease) in Fund Balance	\$ 49,550	\$ 117,115
Fund Balance - Beginning of Year	<u>\$ 86,426</u>	<u>\$ 85,810</u>
Fund Balance - End of Year	<u><u>\$ 135,976</u></u>	<u><u>\$ 202,925</u></u>

WHITMORE LAKE PUBLIC SCHOOLS

Student Activity Fund Revenues and Expenditures

	2021-22 ORIGINAL BUDGET	2021-22 FINAL BUDGET
Revenues:		
Fundraisers, Donations, Earnings	\$ 150,000	\$ 222,000
Total Revenues	\$ 150,000	\$ 222,000
Expenditures:		
Supplies, Equipment, Fees	\$ 125,000	\$ 231,000
Total Expenditures	\$ 125,000	\$ 231,000
Excess (shortage) of Revs over (under) Exps	\$ 25,000	\$ (9,000)
Fund Balance - Beginning of Year	\$ 197,399	\$ 190,244
Fund Balance - End of Year	\$ 222,399	\$ 181,244

**General Appropriations Resolution
Resolution for Adoption by the Board of Education**

**Whitmore Lake Public School District
2021-2022 General Education Final Budget**

Adopted June 27, 2022

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2021-2022: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of the Whitmore Lake Public School District for the fiscal year 2021-2022 as follows:

REVENUE

Local Revenue	\$ 3,014,854
State Revenue	5,284,931
Federal Revenue	1,472,155
Incoming Transfers & Other Transactions	<u>1,776,564</u>

TOTAL REVENUE AND INCOMING TRANSFERS	\$ 11,548,504
--------------------------------------	---------------

FUND BALANCE AS OF JULY 1, 2021	1,053,622
---------------------------------	-----------

TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u>\$ 12,602,126</u>
---------------------------------------	----------------------

BE IT FURTHER RESOLVED, that \$12,602,126 of the total available to appropriate in the **GENERAL EDUCATION FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES and TRANSFERS

Basic Programs, Instruction	\$ 4,691,925
Added Needs, Instruction	1,020,760
Pupil Support	1,226,531
Instructional Staff Services	601,467
General Administration	390,735
School Administration	671,205
Business Services	359,201
Operations/Maintenance	910,447
Transportation	771,471
Central Support Services	414,064
Athletics	328,610
Community Activities	155,617
TOTAL EXPENDITURES and TRANSFERS	<u>\$ 11,542,033</u>

FUND BALANCE

TOTAL FUND BALANCE AT JUNE 30, 2022 (Projected)	\$ 1,060,093
---	--------------

TOTAL APPROPRIATED	<u>\$ 12,602,126</u>
--------------------	----------------------

**General Appropriations Resolution
Resolution for Adoption by the Board of Education**

**Whitmore Lake Public School District
2021-2022 Community Recreation Fund Final Budget**

Adopted June 27, 2022

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2021-2022: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of .9601 mills and unappropriated fund balance be available for appropriations in the **COMMUNITY RECREATION FUND of the Whitmore Lake School District the fiscal year 2021-2022 as follows:**

REVENUE

Local Revenue	\$ 539,115
State Revenue	-
Federal Revenue	-
Incoming Transfers & Other Transactions	-
	<hr/>
TOTAL REVENUE AND INCOMING TRANSFERS	539,115
FUND BALANCE - JULY 1, 2021	211,857
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u><u>\$ 750,972</u></u>

BE IT FURTHER RESOLVED, that \$750,972 of the total available to appropriate in the **COMMUNITY RECREATION FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Salaries & Benefits	\$ 178,000
Contracted Service/Repair	29,800
Utilities	105,000
Supplies	43,800
Capital Outlay	41,200
Advertisement	4,700
Other	3,400
TOTAL EXPENDITURES	<hr/> \$ 405,900
OUTGOING TRANSFERS	-
TOTAL EXPENDITURES and TRANSFERS	<hr/> \$ 405,900
FUND BALANCE	
FUND BALANCE ENDING JUNE 30, 2022 (Projected)	\$ 345,072
	-
TOTAL APPROPRIATED	<u><u>\$ 750,972</u></u>

**General Appropriations Resolution
Resolution for Adoption by the Board of Education**

**Whitmore Lake Public School District
2021-2022 Sinking Fund Final Budget**

Adopted June 27, 2022

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2021-2022: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of .9458 mills and unappropriated fund balance be available for appropriations in the SINKING FUND of the Whitmore Lake School District the fiscal year 2021-2022 as follows:

REVENUE

Local Revenue	\$ 386,680
Incoming Transfers & Other Transactions	<u>-</u>
TOTAL REVENUE AND INCOMING TRANSFERS	386,680
FUND BALANCE - JULY 1, 2021	381,002
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u><u>\$ 767,682</u></u>

BE IT FURTHER RESOLVED, that \$797,682 of the total available to appropriate in the **SINKING FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Management Fee	\$ -
Contracted Services	4,000
Equipment	186,000
Advertisement	-
Due & Fees	<u>100</u>
TOTAL EXPENDITURES	\$ 190,100
OUTGOING TRANSFERS	<u>-</u>
TOTAL EXPENDITURES and TRANSFERS	\$ 190,100
FUND BALANCE	
FUND BALANCE ENDING JUNE 30, 2022 (Projected)	\$ 577,582
	-
TOTAL APPROPRIATED	<u><u>\$ 767,682</u></u>

**General Appropriations Resolution
Resolution for Adoption by the Board of Education**

**Whitmore Lake Public School District
2021-2022 Food Service Fund Final Budget**

Adopted June 27, 2022

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2021-2022: A resolution to make appropriations and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **FOOD SERVICE FUND** of the Whitmore Lake Public School District for the fiscal year 2021-2022 as follows:

REVENUE

Local Revenue	\$ 12,754
State Revenue	12,661
Federal Revenue	522,000
Incoming Transfers & Other Transactions	<u>-</u>

TOTAL REVENUE AND INCOMING TRANSFERS	547,415
--------------------------------------	---------

FUND BALANCE - JULY 1, 2021	85,810
-----------------------------	--------

TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u><u>\$ 633,225</u></u>
--	--------------------------

BE IT FURTHER RESOLVED, that \$633,225 of the total available to appropriate in the **FOOD SERVICE FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Salaries & Benefits	\$ 190,000
Contracted Service/Repair	9,200
Supplies	220,100
Capital Outlay	7,300
Other	<u>3,700</u>

TOTAL EXPENDITURES	\$ 430,300
--------------------	------------

OUTGOING TRANSFERS	<u>-</u>
--------------------	----------

TOTAL EXPENDITURES and TRANSFERS	\$ 430,300
----------------------------------	------------

FUND BALANCE

FUND BALANCE ENDING JUNE 30, 2022 (Projected)	\$ 202,925
---	------------

TOTAL APPROPRIATED:	<u><u>\$ 633,225</u></u>
----------------------------	--------------------------

**General Appropriations Resolution
Resolution for Adoption by the Board of Education**

**Whitmore Lake Public School District
2021-2022 Student Activities Fund Final Budget**

Adopted June 27, 2022

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2021-2022: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **STUDENT ACTIVITIES FUND** of the Whitmore Lake Public School District for the fiscal year 2021-2022 as follows:

REVENUE

Local Revenue	\$ 222,000
Incoming Transfers & Other Transactions	<u>-</u>
TOTAL REVENUE AND INCOMING TRANSFERS	222,000
FUND BALANCE - JULY 1, 2021	190,244
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u><u>\$ 412,244</u></u>

BE IT FURTHER RESOLVED, that \$412,244 of the total available to appropriate in the **STUDENT ACTIVITIES FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Activity Expenditure	\$ 231,000
Outgoing Transfers & Other Transactions	<u>-</u>
TOTAL EXPENDITURES and TRANSFERS	\$ 231,000
FUND BALANCE	
FUND BALANCE ENDING JUNE 30, 2022 (Projected)	\$ 181,244
	-
TOTAL APPROPRIATED	<u><u>\$ 412,244</u></u>

3



Whitmore Lake Public Schools

2022-23 Original Budget Summary

To be Presented for Adoption
June 27, 2022

Whitmore Lake Public Schools

General Fund

BUDGET SUMMARY

	2021-22 ORIGINAL BUDGET	2021-22 FINAL BUDGET	2022-23 ORIGINAL BUDGET
Revenues and Other Sources	11,097,875	11,548,504	12,824,068
Expenditures and Other Uses	10,520,917	11,542,033	12,816,312
Excess (Shortfall) of Revenues over Expenditures	<u>576,958</u>	<u>6,471</u>	<u>7,756</u>
Fund Balance - Beginning of Year	844,032	1,053,622	1,060,093
Fund Balance - End of Year	<u>1,420,990</u>	<u>1,060,093</u>	<u>1,067,849</u>
Total Fund Balance as a Percent of Revenue	12.8%	9.2%	8.3%

WHITMORE LAKE PUBLIC SCHOOLS

General Fund

Revenues and Operating Transfers

Property Type	Taxable Values	Estimated Tax Revenues
PRE & Qual Agricultural	\$ 265,688,154	\$ -
Commercial Personal	\$ 7,252,900	\$ 43,517
Non-PRE	\$ 130,626,480	\$ 2,344,197
Total Taxable Value	\$ 403,567,534	\$ 2,387,714

Non-PRE Levy: 17.9458 Mills
Commercial Personal Levy: 6.0000 Mills

	2021-22 ORIGINAL BUDGET	2021-22 FINAL BUDGET	2022-23 ORIGINAL BUDGET
LOCAL REVENUE:			
Property Taxes	2,304,000	2,319,217	2,350,000
Delinq/PILT Tax Collections	10,000	17,337	10,000
Interest on Investments	5,000	5,200	5,000
Kids Club, Tuition Preschool	108,000	115,400	1,087,000
Billboards & Facility Rental	400,000	375,800	305,310
Athletics	50,000	54,300	50,000
Other Local	125,000	127,600	125,000
TOTAL LOCAL REVENUE	\$ 3,002,000	\$ 3,014,854	\$ 3,932,310
STATE REVENUE:			
Proposal A	980,999	737,573	777,306
Special Ed. Headlee	645,454	627,102	718,849
Discretionary	2,284,855	2,550,407	2,913,155
At Risk - Section 31A	230,925	273,694	273,744
Bilingual Education	0	2,330	0
CTE Per Pupil Incentive	3,659	4,236	8,038
Early Literacy Targeted Instruction	8,822	9,761	9,761
First Robotics Grant	5,076	8,372	5,076
Vocational Education	17,701	13,995	13,995
Data Collection Headlee Oblig.	18,028	17,709	17,538
Hold Harmless Guarantee	6,193	5,893	5,836
MPERS Cost Offset	66,371	65,037	65,037
MPERS Normal Cost Offset	55,528	116,000	75,000
MPERS REFORMS - DC	7,662	20,400	4,316
MPERS UAAL Rate Stabilization	722,600	852,466	950,272
Student Meal Debt Forgiveness	902	0	0
Prior Year State Aid Adjustments	25,000	(33,386)	20,000
Teacher Retention	0	500	500
Innovative Sec 23b(2d)	0	12,842	0
TOTAL STATE REVENUE	5,079,775	5,284,931	5,858,423
FEDERAL REVENUE:			
Funded Grants	1,753,720	1,472,155	1,383,335
TOTAL FEDERAL REVENUE	1,753,720	1,472,155	1,383,335
OTHER REVENUE:			
County Special Education PA-18	\$ 950,000	\$ 1,120,674	\$ 1,020,000
Medicaid Proceeds	75,000	337,655	330,000
WISD Misc; GSRP	104,380	217,035	220,000
Services Provided To/By Other LEAs	133,000	77,700	80,000
Sale of Capital Asset	0	23,500	0
TOTAL OTHER REVENUE	\$ 1,262,380	\$ 1,776,564	\$ 1,650,000
TOTAL REVENUES	\$ 11,097,875	\$ 11,548,504	\$ 12,824,068

WHITMORE LAKE PUBLIC SCHOOLS

General Fund

Expenditures and Operating Transfers

		2021-22	2021-22	2022-23
	Function	ORIGINAL	FINAL	ORIGINAL
		BUDGET	BUDGET	BUDGET
1111	Elementary	2,005,440	2,282,576	2,361,000
1113	High School	2,011,253	1,966,624	2,096,728
1118	Pre-School	316,260	442,725	987,325
	Total Basic Programs	4,332,953	4,691,925	5,445,053
1122	Special Education	487,338	788,045	1,134,723
1125	Compensatory Education	142,811	121,780	167,200
1127	Career & Technical Education	115,180	110,935	118,200
	Total Added Needs	745,329	1,020,760	1,420,123
	Total Instruction	5,078,282	5,712,685	6,865,176
1212	Guidance	115,569	130,820	149,975
1213	Health	97,955	89,280	103,500
1214	Psychology	1,000	100	1,000
1215	Speech	177,993	187,328	201,175
1216	Social Workers	201,714	203,729	212,550
1218	Teacher Consultants	807,505	483,390	487,255
1219	Other Pupil Support	55,350	131,884	194,000
	Total Pupil Support	1,457,086	1,226,531	1,349,455
	Total Instruction and Pupil Support	6,535,368	6,939,216	8,214,631
1221	Improvement of Instruction	153,956	153,956	153,956
1222	Media Services	41,886	23,880	23,800
1225	Instructional Related Technology	0	117,160	138,000
1226	Supervision of Instructional Staff	216,551	289,366	362,165
1227	Academic Student Assessment	8,685	17,105	50,000
	Total Instructional Staff Services	421,078	601,467	727,921
1231	Board of Education	71,534	94,725	71,534
1232	Executive Administration	269,610	296,010	289,610
	Total General Administration	341,144	390,735	361,144
1241	Office of the Principal	503,344	669,705	689,000
1249	Other School Administration	1,000	1,500	1,000
	Total School Administration	504,344	671,205	690,000
1252	Fiscal Services	288,590	317,700	325,750
1259	Other Business Services	32,501	41,501	32,501
	Total Business Services	321,091	359,201	358,251
1261	Operating Buildings Services	837,848	900,517	817,000
1266	Safety and Security	13,020	9,930	13,020
	Total Operations and Maintenance	850,868	910,447	830,020
1271	Pupil Transportation	732,107	771,471	590,000
	Total Pupil Transportation	732,107	771,471	590,000
1282	Communications	98,273	129,713	127,000
1283	Personnel	19,660	70,766	64,660
1284	Technology Services	219,200	161,399	145,000
1285	Pupil Accounting	53,821	52,186	54,185
	Total Central Support Services	390,954	414,064	390,845
1293	Support Service-Athletics	304,739	328,610	302,603
	Total Support Service-Athletics	304,739	328,610	302,603
1311	Community Services	3,450	4,750	5,500
1331	Community Activities	9,000	11,735	0
1351	Custody & Care of Children	76,675	96,870	309,050
1371	Non-Public School Pupils	17,130	21,672	17,130
1391	Community Services	12,969	20,590	19,217
	Total Community Activities	119,224	155,617	350,897
	Total Expenditures	10,520,917	11,542,033	12,816,312

WHITMORE LAKE PUBLIC SCHOOLS

Community Recreation Fund

Revenues and Expenditures

Property Type	Taxable Values	Estimated Tax Revenues
PRE & Qual Agricultural	\$ 268,091,024	\$ 257,394
Commercial Personal	\$ 8,101,200	\$ -
Non-PRE	\$ 127,853,527	\$ 122,752
Total Taxable Value	\$ 404,045,751	\$ 380,146

PRE and Non-PRE Levy: 0.9601 Mills

	2021-22 ORIGINAL BUDGET	2021-22 FINAL BUDGET	2022-23 ORIGINAL BUDGET
Revenues:			
Property Taxes	\$ 387,000	\$ 387,000	\$ 387,000
Community Recreation Programs	15,000	37,000	40,000
Aquatic Programs	35,000	80,000	85,000
Aquatic Facility Rentals	25,000	35,000	35,000
Interest on Investments	40	115	115
Total Revenues	\$ 462,040	\$ 539,115	\$ 547,115
Expenditures:			
Community Recreation			
Salaries & Benefits	\$ 60,000	\$ 76,000	\$ 80,000
Contracted Services	10,000	15,800	16,000
Equipment and Supplies	18,000	6,800	7,000
Capital Outlay	5,000	8,200	8,000
Advertisement	5,500	4,700	4,000
Dues & Fees	500	1,200	1,200
Total Community Education	\$ 99,000	\$ 112,700	\$ 116,200
Aquatic			
Salaries & Benefits	\$ 70,000	\$ 102,000	\$ 80,000
Contracted Services	10,000	14,000	15,000
Utilities	130,000	105,000	105,000
Equipment and Supplies	5,600	37,000	8,000
Capital Outlay	5,000	33,000	4,000
Dues & Fees	1,000	2,200	2,200
Total Pool	\$ 221,600	\$ 293,200	\$ 214,200
Total Expenditures	\$ 320,600	\$ 405,900	\$ 330,400
Excess (Shortage) of Revs over (under) Exps	\$ 141,440	\$ 133,215	\$ 216,715
Fund Balance - Beginning of Year	\$ 209,275	\$ 211,857	\$ 345,072
Fund Balance - End of Year	\$ 350,715	\$ 345,072	\$ 561,787

WHITMORE LAKE PUBLIC SCHOOLS

Sinking Fund Revenues and Expenditures

Property Type	Taxable Values	Estimated Tax Revenues
PRE & Qual Agricultural	\$ 268,091,024	\$ 253,560
Commercial Personal	\$ 8,101,200	\$ -
Non-PRE	\$ 127,853,527	\$ 120,924
Total Taxable Value	<u>\$ 404,045,751</u>	<u>\$ 374,484</u>

PRE and Non-PRE Levy: 0.9458 Mills

	2021-22 ORIGINAL BUDGET	2021-22 FINAL BUDGET	2022-23 ORIGINAL BUDGET
Revenues:			
Property Taxes	\$ 370,000	\$ 386,380	\$ 386,000
Rebates	\$ -	\$ -	\$ -
Miscellaneous	\$ -	\$ -	\$ -
Interest	\$ 110	\$ 300	\$ 300
Total Revenues	<u>\$ 370,110</u>	<u>\$ 386,680</u>	<u>\$ 386,300</u>
Expenditures:			
Management Fee	\$ -	\$ -	\$ -
Contracted Services	\$ 70,000	\$ 4,000	\$ 5,000
Equipment	\$ 250,000	\$ 186,000	\$ 120,000
Dues & Fees	\$ 100	\$ 100	\$ 100
Total Expenditures	<u>\$ 320,100</u>	<u>\$ 190,100</u>	<u>\$ 125,100</u>
Excess (shortage) of Revs over (under) Exps	\$ 50,010	\$ 196,580	\$ 261,200
Fund Balance - Beginning of Year	\$ 380,095	\$ 381,002	\$ 577,582
Fund Balance - End of Year	<u>\$ 430,105</u>	<u>\$ 577,582</u>	<u>\$ 838,782</u>

WHITMORE LAKE PUBLIC SCHOOLS

Food Service Fund

Revenues and Expenditures

	2021-22 ORIGINAL BUDGET	2021-22 FINAL BUDGET	2022-23 ORIGINAL BUDGET
Revenues:			
Local:			
Food Sales	\$ 11,500	\$ 11,810	\$ 11,500
Catered Events	850	944	850
State:			
School Lunch and At-Risk	13,000	12,661	12,500
Federal:			
NSLP & USDA Commodity	350,000	522,000	450,000
Total Revenues	<u>\$ 375,350</u>	<u>\$ 547,415</u>	<u>\$ 474,850</u>
Expenditures:			
Salaries and Benefits	\$ 149,000	\$ 190,000	\$ 225,000
Repairs and Purchased Services	4,000	9,200	10,000
Food, Supplies	170,000	220,100	210,000
Capital Outlay	0	7,300	26,500
Dues and Other Fees	2,800	3,700	2,800
Total Expenditures	<u>\$ 325,800</u>	<u>\$ 430,300</u>	<u>\$ 474,300</u>
Excess (Deficit) of Revenues over (under) Expenditures	\$ 49,550	\$ 117,115	\$ 550
Operating Transfer (to)/from General Fund	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Increase (Decrease) in Fund Balance	\$ 49,550	\$ 117,115	\$ 550
Fund Balance - Beginning of Year	<u>\$ 86,426</u>	<u>\$ 85,810</u>	<u>\$ 202,925</u>
Fund Balance - End of Year	<u><u>\$ 135,976</u></u>	<u><u>\$ 202,925</u></u>	<u><u>\$ 203,475</u></u>

WHITMORE LAKE PUBLIC SCHOOLS

Student Activity Fund Revenues and Expenditures

	2021-22 ORIGINAL BUDGET	2021-22 FINAL BUDGET	2022-23 ORIGINAL BUDGET
Revenues:			
Fundraisers, Donations, Earnings	\$ 150,000	\$ 222,000	\$ 220,000
Total Revenues	\$ 150,000	\$ 222,000	\$ 220,000
Expenditures:			
Supplies, Equipment, Fees	\$ 125,000	\$ 231,000	\$ 195,000
Total Expenditures	\$ 125,000	\$ 231,000	\$ 195,000
Excess (shortage) of Revs over (under) Exps	\$ 25,000	\$ (9,000)	\$ 25,000
Fund Balance - Beginning of Year	\$ 197,399	\$ 190,244	\$ 181,244
Fund Balance - End of Year	\$ 222,399	\$ 181,244	\$ 206,244

**General Appropriations Resolution
Resolution for Adoption by the Board of Education**

**Whitmore Lake Public School District
2022-2023 General Education Original Budget**

Adopted June 27, 2022

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2022-2023: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of the Whitmore Lake Public School District for the fiscal year 2022-2023 as follows:

REVENUE

Local Revenue	\$ 3,932,310
State Revenue	5,858,423
Federal Revenue	1,383,335
Incoming Transfers & Other Transactions	<u>1,650,000</u>

TOTAL REVENUE AND INCOMING TRANSFERS \$ 12,824,068

FUND BALANCE AS OF JULY 1, 2022 (Projected) 1,060,093

TOTAL AMOUNT AVAILABLE TO APPROPRIATE \$ 13,884,161

BE IT FURTHER RESOLVED, that \$13,884,161 of the total available to appropriate in the **GENERAL EDUCATION FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES and TRANSFERS

Basic Programs, Instruction	\$ 5,445,053
Added Needs, Instruction	1,420,123
Pupil Support	1,349,455
Instructional Staff Services	727,921
General Administration	361,144
School Administration	690,000
Business Services	358,251
Operations/Maintenance	830,020
Transportation	590,000
Central Support Services	390,845
Athletics	302,603
Community Activities	<u>350,897</u>
TOTAL EXPENDITURES and TRANSFERS	<u>\$ 12,816,312</u>

FUND BALANCE

TOTAL FUND BALANCE AT JUNE 30, 2023 (Projected) \$ 1,067,849

TOTAL APPROPRIATED \$ 13,884,161

**General Appropriations Resolution
Resolution for Adoption by the Board of Education**

**Whitmore Lake Public School District
2022-2023 Community Recreation Fund Original Budget**

Adopted June 27, 2022

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2022-2023: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of .9601 mills and unappropriated fund balance be available for appropriations in the **COMMUNITY RECREATION FUND of the Whitmore Lake School District the fiscal year 2022-2023 as follows:**

REVENUE

Local Revenue	\$ 547,115
State Revenue	-
Federal Revenue	-
Incoming Transfers & Other Transactions	<u>-</u>
TOTAL REVENUE AND INCOMING TRANSFERS	547,115
FUND BALANCE AS OF JULY 1, 2022 (Projected)	345,072
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u><u>\$ 892,187</u></u>

BE IT FURTHER RESOLVED, that \$892,187 of the total available to appropriate in the **COMMUNITY RECREATION FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Salaries & Benefits	\$ 160,000
Contracted Service/Repair	31,000
Utilities	105,000
Supplies	15,000
Capital Outlay	12,000
Advertisement	4,000
Other	<u>3,400</u>
TOTAL EXPENDITURES	\$ 330,400
OUTGOING TRANSFERS	<u>-</u>
TOTAL EXPENDITURES and TRANSFERS	\$ 330,400

FUND BALANCE

TOTAL FUND BALANCE AT JUNE 30, 2023 (Projected)	\$ 561,787
TOTAL APPROPRIATED	<u><u>\$ 892,187</u></u>

**General Appropriations Resolution
Resolution for Adoption by the Board of Education**

**Whitmore Lake Public School District
2022-2023 Sinking Fund Original Budget**

Adopted June 27, 2022

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2022-2023: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of .9458 mills and unappropriated fund balance be available for appropriations in the SINKING FUND of the Whitmore Lake School District the fiscal year 2022-2023 as follows:

REVENUE

Local Revenue	\$ 386,300
Incoming Transfers & Other Transactions	<u>-</u>
TOTAL REVENUE AND INCOMING TRANSFERS	386,300
FUND BALANCE AS OF JULY 1, 2022 (Projected)	577,582
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u><u>\$ 963,882</u></u>

BE IT FURTHER RESOLVED, that \$963,882 of the total available to appropriate in the **SINKING FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Management Fee	\$ -
Contracted Services	5,000
Equipment	120,000
Advertisement	
Due & Fees	100
TOTAL EXPENDITURES	\$ 125,100
OUTGOING TRANSFERS	<u>-</u>
TOTAL EXPENDITURES and TRANSFERS	<u><u>\$ 125,100</u></u>

FUND BALANCE

TOTAL FUND BALANCE AT JUNE 30, 2023 (Projected)	\$ 838,782
	<u>-</u>
TOTAL APPROPRIATED	<u><u>\$ 963,882</u></u>

**General Appropriations Resolution
Resolution for Adoption by the Board of Education**

**Whitmore Lake Public School District
2022-2023 Food Service Fund Original Budget**

Adopted June 27, 2022

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2022-2023: A resolution to make appropriations and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **FOOD SERVICE FUND** of the Whitmore Lake Public School District for the fiscal year 2022-2023 as follows:

REVENUE

Local Revenue	\$ 12,350
State Revenue	12,500
Federal Revenue	450,000
Incoming Transfers & Other Transactions	<u>-</u>
TOTAL REVENUE AND INCOMING TRANSFERS	474,850
FUND BALANCE AS OF JULY 1, 2022 (Projected)	202,925
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u><u>\$ 677,775</u></u>

BE IT FURTHER RESOLVED, that \$677,775 of the total available to appropriate in the **FOOD SERVICE FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Salaries & Benefits	\$ 225,000
Contracted Service/Repair	10,000
Supplies	210,000
Capital Outlay	26,500
Other	<u>2,800</u>
TOTAL EXPENDITURES	<u>\$ 474,300</u>
OUTGOING TRANSFERS	<u>-</u>
TOTAL EXPENDITURES and TRANSFERS	<u>\$ 474,300</u>
FUND BALANCE	
TOTAL FUND BALANCE AT JUNE 30, 2023 (Projected)	\$ 203,475
TOTAL APPROPRIATED:	<u><u>\$ 677,775</u></u>

**General Appropriations Resolution
Resolution for Adoption by the Board of Education**

**Whitmore Lake Public School District
2022-2023 Student Activities Fund Original Budget**

Adopted June 27, 2022

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2022-2023: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **STUDENT ACTIVITIES FUND** of the Whitmore Lake Public School District for the fiscal year 2022-2023 as follows:

REVENUE

Local Revenue	\$ 220,000
Incoming Transfers & Other Transactions	<u>-</u>
TOTAL REVENUE AND INCOMING TRANSFERS	220,000
FUND BALANCE AS OF JULY 1, 2022 (Projected)	181,244
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u><u>\$ 401,244</u></u>

BE IT FURTHER RESOLVED, that \$401,244 of the total available to appropriate in the **STUDENT ACTIVITIES FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Activity Expenditure	\$ 195,000
Outgoing Transfers & Other Transactions	<u>-</u>
TOTAL EXPENDITURES and TRANSFERS	\$ 195,000
FUND BALANCE	
TOTAL FUND BALANCE AT JUNE 30, 2023 (Projected)	\$ 206,244
	-
TOTAL APPROPRIATED	<u><u>\$ 401,244</u></u>

4

Extended COVID-19 Learning Plan
2021-2022 School Year Goal Reporting
Required by February 28, 2022 and by End of 21/22 School Year

Whitmore Lake Early Childhood Center

Date: 6/15/22

Goal Category	Goal Related to Achievement or Growth on K - 8 Benchmarks
Middle of the Year Goal #1	COR Advantage score averages will increase the beginning of the year scores by 1.0 in the area of Social/Emotional Health.
End of the Year Goal #1	COR Advantage score averages will increase the beginning of the year scores by 2.0 in the area of Social/Emotional Health.
Middle of the Year Goal #2	COR Advantage score averages will increase the beginning of the year scores by 1.0 in the area of Physical and Developmental Health.
End of the Year Goal #2	COR Advantage score averages will increase the beginning of the year scores by 2.0 in the area of Physical and Developmental Health.

Achievement or Growth on Benchmark Assessment

Reporting Category	Beginning of Year (ECC average)		Middle of the Year (ECC average)		Before End of the Year (ECC average)	
	Soc/Emo	Phy/Dev	Soc/Emo	Phy/Dev	Soc/Emo	Phy/Dev
All Students	3.69	4.09	3.76	4.07	4.53	5.19
Econ. Disadvantaged	3.61	4.06	3.81	3.89	4.02	5.04
Special Education	3.54	4.19	3.63	4.47	4.47	4.96
English Learner	3.40	4.33	4.00	4.33	4.20	6.33
Female	3.68	4.10	3.94	3.93	4.71	5.23
Male	3.69	4.05	3.58	4.28	4.21	5.10
White	3.49	4.04	3.85	4.07	4.11	4.94
African American	NA	NA	NA	NA	NA	NA
Hispanic	3.33	4.11	4.0	2.0	3.80	5.44
Multi-racial	4.20	3.67	4.15	2.50	4.40	5.20
100% Remote*	NA	NA	NA	NA	NA	NA
Not 100% Remote*	3.69	4.09	3.76	4.07	4.53	5.19

Goal Category	Goal Related to Achievement or Growth on K - 8 Benchmarks
Middle of the Year Reading Goal	All students (K-6) and student subgroups will improve performance in Reading/ELA by 2 percentile points from Fall, 2021 to Winter, 2022 as measured by NWEA.
End of the Year Reading Goal	All students (K-6) and student subgroups will improve performance in Reading/ELA by 4 percentile points from Fall, 2021 to Spring, 2022 as measured by NWEA.
Middle of the Year Mathematics Goal	All students (K-6) and student subgroups will improve performance in Mathematics by 2 percentile points from Fall, 2021 to Winter, 2022 as measured by NWEA.
End of the Year Mathematics Goal	All students (K-6) and student subgroups will improve performance in Mathematics by 4 percentile points from Fall, 2021 to Spring, 2022 as measured by NWEA.

Achievement or Growth on Benchmark Assessment

Reporting Category	Beginning of Year (K-6 average)		By February 28 (K-6 average)		Before End of the Year (K-6 average)	
	Reading	Math	Reading	Math	Reading	Math
All Students	52.5	52.4	51.3	47.4	55.1	51.2
Econ. Disadvantaged	45.9	44.1	43.1	39.5	48.3	43.7
Special Education	40.4	38.2	40.5	33.8	38.1	32.1
English Learner	50.8	50.2	48.3	44.5	39.0	36.5
Female	53.4	51.4	53.7	46.4	56.1	49.9
Male	50.8	50.2	48.3	44.5	54.0	52.5
White	53.7	52.3	55.0	47.1	56.2	52.4
African American	34.0	21.0	50.3	23.0	40.5	24.6
Hispanic	57.0	55.3	52.4	50.4	48.7	48.8
Multi-racial	59.8	53.7	34.7	47.3	53.6	51.7
100% Remote*	NA	NA	NA	NA	NA	NA
Not 100% Remote*	52.5	52.4	51.3	47.4	55.1	51.2

Goal Category	Goal Related to Achievement or Growth on K - 8 Benchmarks
Middle of the Year Reading Goal	All students (7-8) and student subgroups will improve performance in Reading/ELA by 2 percentile points from Fall, 2021 to Winter, 2022 as measured by NWEA.
End of the Year Reading Goal	All students (7-8) and student subgroups will improve performance in Reading/ELA by 4 percentile points from Fall, 2021 to Spring, 2022 as measured by NWEA.
Middle of the Year Mathematics Goal	All students (7-8) and student subgroups will improve performance in Mathematics by 2 percentile points from Fall, 2021 to Winter, 2022 as measured by NWEA.
End of the Year Mathematics Goal	All students (7-8) and student subgroups will improve performance in Mathematics by 4 percentile points from Fall, 2021 to Spring, 2022 as measured by NWEA.

Achievement or Growth on Benchmark Assessment

Reporting Category	Beginning of Year (7th/8th average)		By February 28 (7th/8th average)		Before End of the Year (7th/8th average)	
	Reading	Math	Reading	Math	Reading	Math
All Students	54.9	48.8	51.6	44.8	47.3	40.3
Econ. Disadvantaged	38.9	32.7	38.9	26.1	35.3	28.8
Special Education	43.4	37.3	45.3	30.3	33.1	22.5
English Learner	NA	NA	NA	NA	NA	NA
Female	43.4	37.3	45.3	30.3	51.7	41.3
Male	39.7	34.6	28.6	31.2	42.6	39.1
White	42.5	33.9	31.2	32.1	49.3	41.0
African American	NA	NA	NA	NA	NA	NA
Hispanic	55.0	56.0	44.0	71.0	26.0	31.7
Multi-racial	45.6	50.4	46.0	46.6	44.4	41.5
100% Remote*	NA	NA	NA	NA	NA	NA
Not 100% Remote*	54.9	48.8	51.6	44.8	47.3	40.3