

**General Appropriations Resolution
Resolution for Adoption by the Board of Education
Whitmore Lake Public School District
General Education Budget, Amended March 23, 2009**

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2007-2008: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of the Whitmore Lake Public School District for the fiscal year 2008-2009 as follows:

REVENUE:

Local Revenue	\$ 2,531,171
State Revenue	7,478,534
Federal Revenue	724,877
Incoming Transfers & Other Transactions	1,159,149
TOTAL REVENUE AND INCOMING TRANSFERS	11,893,731
FUND BALANCE AS OF JULY 1, 2008	795,877
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u>\$ 12,689,608</u>

BE IT FURTHER RESOLVED, that \$12,689,608 of the total available to appropriate in the **GENERAL EDUCATION FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES and TRANSFERS:

Basic Programs, Instruction	\$ 5,367,160
Added Needs, Instruction	1,245,492
Pupil Support	1,465,857
General Administration	396,975
School Administration	654,017
Business Services	343,416
Community Service	148,594
Operations/Maintenance	1,432,182
Transportation	483,733
Central Services	318,676
TOTAL EXPENDITURES	<u>\$ 11,856,102</u>
OUTGOING TRANSFERS	116,359
TOTAL EXPENDITURES and TRANSFERS	<u>\$ 11,972,461</u>

FUND BALANCE:

UNRESTRICTED FUND BALANCE ENDING JUNE 30, 2009	\$ 528,688
RESTRICTED FUND BALANCE ENDING JUNE 30, 2009	188,458
	<u>\$ 717,146</u>
TOTAL APPROPRIATED:	<u>\$ 12,689,608</u>

**General Appropriations Resolution
Resolution for Adoption by the Board of Education
Whitmore Lake Public School District
Athletic Budget, Amended March 23, 2009**

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2008-2009: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **ATHLETIC FUND** of the Whitmore Lake Public School District for the fiscal year 2008-2009 as follows:

REVENUE:

Local Revenue	\$ 92,882
State Revenue	-
Federal Revenue	-
Incoming Transfers & Other Transactions	116,359
TOTAL REVENUE AND INCOMING TRANSFERS	209,241
FUND BALANCE AS OF JULY 1, 2008	-
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u>\$ 209,241</u>

BE IT FURTHER RESOLVED, that \$209,241 of the total available to appropriate in the **ATHLETIC FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Salaries	\$ 83,044
Benefits	29,004
Contracted Service/Repair	81,008
Supplies	12,185
Capital Outlay	-
Other	4,000
TOTAL EXPENDITURES	<u>\$ 209,241</u>
OUTGOING TRANSFERS	-
TOTAL EXPENDITURES and TRANSFERS	<u>\$ 209,241</u>

FUND BALANCE:

UNRESTRICTED FUND BALANCE ENDING JUNE 30, 2009	\$ -
RESTRICTED FUND BALANCE ENDING JUNE 30, 2009	-
TOTAL APPROPRIATED:	<u>\$ 209,241</u>

**General Appropriations Resolution
Resolution for Adoption by the Board of Education
Whitmore Lake Public School District
Community Recreation Budget, Amended March 23, 2009**

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2008-2009: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of .6001 mills and unappropriated fund balance be available for appropriations in the **COMMUNITY EDUCATION FUND** of the Whitmore Lake School District the fiscal year 2008-2009 as follows:

REVENUE:

Local Revenue (Community Education)	\$	48,635
Local Revenue (Recreation Millage)		216,642
Local Revenue (Recreation Interest)		2,847
State Revenue		-
Federal Revenue		-
Incoming Transfers & Other Transactions		-

TOTAL REVENUE AND INCOMING TRANSFERS 268,124

FUND BALANCE AS OF JULY 1, 2008 198,527

TOTAL AMOUNT AVAILABLE TO APPROPRIATE \$ 466,651

BE IT FURTHER RESOLVED, that \$466,651 of the total available to appropriate in the **COMMUNITY EDUCATION FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Salaries	\$	107,307
Benefits		37,590
Contracted Service/Repair		28,950
Supplies		98,385
Capital Outlay		-
Other		900
TOTAL EXPENDITURES	\$	<u>273,132</u>
OUTGOING TRANSFERS		-
TOTAL EXPENDITURES and TRANSFERS	\$	<u>273,132</u>

FUND BALANCE:

UNRESTRICTED FUND BALANCE ENDING JUNE 30, 2009 \$ 193,519

RESTRICTED FUND BALANCE ENDING JUNE 30, 2009 -

TOTAL APPROPRIATED: \$ 466,651

**General Appropriations Resolution
Resolution for Adoption by the Board of Education
Whitmore Lake Public School District
Food Service Budget, Amended as of March 23, 2009**

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2008-2009: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **FOOD SERVICE FUND** of the Whitmore Lake Public School District for the fiscal year 2008-2009 as follows:

REVENUE:

Local Revenue	\$ 305,330
State Revenue	13,697
Federal Revenue	242,797
Incoming Transfers & Other Transactions	-

TOTAL REVENUE AND INCOMING TRANSFERS 561,824

FUND BALANCE AS OF JULY 1, 2008 44,666

TOTAL AMOUNT AVAILABLE TO APPROPRIATE \$ 606,490

BE IT FURTHER RESOLVED, that \$606,490 of the total available to appropriate in the **FOOD SERVICE FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Salaries	\$ 179,827
Benefits	57,798
Contracted Service/Repair	16,180
Supplies	285,521
Capital Outlay	2,000
Other	3,933
TOTAL EXPENDITURES	<u>\$ 545,259</u>
OUTGOING TRANSFERS	<u>16,565</u>
TOTAL EXPENDITURES and TRANSFERS	\$ 561,824

FUND BALANCE:

UNRESTRICTED FUND BALANCE ENDING JUNE 30, 2009 \$ 44,666

RESTRICTED FUND BALANCE ENDING JUNE 30, 2009 -

TOTAL APPROPRIATED: \$ 606,490