

**General Appropriations Resolution  
Resolution for Adoption by the Board of Education  
Whitmore Lake Public School District  
General Education Budget, as of 6/23/08**

**RESOLVED**, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2008-2009: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of the Whitmore Lake Public School District for the fiscal year 2008-2009 as follows:

**REVENUE:**

Local Revenue	\$ 2,604,795
State Revenue	7,482,808
Federal Revenue	601,323
Incoming Transfers & Other Transactions	1,085,116

TOTAL REVENUE AND INCOMING TRANSFERS	11,774,042
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FUND BALANCE AS OF JULY 1st, 2008	760,277
Less Restricted Fund Balance	-
FUND BALANCE AVAILABLE TO BE APPROPRIATED	760,277

TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 12,534,319
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**BE IT FURTHER RESOLVED**, that \$12,534,319 of the total available to appropriate in the **GENERAL EDUCATION FUND** is thereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Basic Programs, Instruction	\$ 5,306,136
Added Needs, Instruction	1,267,942
Pupil Support	1,588,057
General Administration	452,553
School Administration	633,626
Community Service	147,870
Operations/Maintenance	1,474,002
Transportation	567,093
Central Services	313,498
TOTAL EXPENDITURES	11,750,777
OUTGOING TRANSFERS	114,858
TOTAL APPROPRIATED	11,865,635

UNRESTRICTED FUND BALANCE ENDING JUNE 30th, 2009	504,596
RESTRICTED FUND BALANCE ENDING JUNE 30th, 2009	164,088
	\$ 668,684

**General Appropriations Resolution  
Resolution for Adoption by the Board of Education  
Whitmore Lake Public School District  
Athletic Budget, as of 6/23/08**

**RESOLVED**, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2008-2009: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance be available for appropriations in the **ATHLETIC FUND** of the Whitmore Lake Public School District for the fiscal year 2008-2009 as follows:

**REVENUE:**

Local Revenue	\$	101,954
State Revenue		-
Federal Revenue		-
Incoming Transfers & Other Transactions		114,858

TOTAL REVENUE AND INCOMING TRANSFERS		216,812
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FUND BALANCE AS OF JULY 1st, 2008		-
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FUND BALANCE AVAILABLE TO BE APPROPRIATED		-
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TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$	<u>216,812</u>
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**BE IT FURTHER RESOLVED**, that \$216,812 of the total available to appropriate in the **ATHLETIC FUND** is thereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Salaries	\$	87,123
Benefits		30,886
Contracted Service/Repair		82,024
Supplies		13,084
Capital Outlay		-
Other		<u>3,695</u>

TOTAL EXPENDITURES		216,812
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OUTGOING TRANSFERS		-
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TOTAL APPROPRIATED		<u>216,812</u>
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FUND BALANCE ENDING JUNE 30th, 2009	\$	-
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**General Appropriations Resolution  
Resolution for Adoption by the Board of Education  
Whitmore Lake Public School District  
Community Recreation Budget, as of 6/23/08**

**RESOLVED**, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2008-2009: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

**BE IT FURTHER RESOLVED**, that the total revenue, including a tax levy of .6001 mills and unappropriated fund balance be available for appropriations in the **COMMUNITY EDUCATION FUND** of the Whitmore Lake School District the fiscal year 2008-2009 as follows:

**REVENUE:**

Local Revenue (Community Education)	\$ 99,249
Local Revenue (Recreation Millage)	225,465
Local Revenue (Recreation Interest)	2,847
State Revenue	-
Federal Revenue	-
Incoming Transfers & Other Transactions	228,746

TOTAL REVENUE AND INCOMING TRANSFERS	556,307
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FUND BALANCE AS OF JULY 1st, 2008	384,340
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Less Restricted Fund Balance	-
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FUND BALANCE AVAILABLE TO BE APPROPRIATED	<u>384,340</u>
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TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u><u>\$ 940,647</u></u>
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**BE IT FURTHER RESOLVED**, that \$940,647 of the total available to appropriate in the **COMMUNITY EDUCATION FUND** is thereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Salaries	\$ 103,332
Benefits	35,975
Contracted Service/Repair	23,665
Supplies	131,203
Capital Outlay	-
Other	900
TOTAL EXPENDITURES	<u>295,075</u>
Recreation/Athletic Complex	-
OUTGOING TRANSFERS	<u>-</u>
TOTAL APPROPRIATED	295,075

FUND BALANCE ENDING JUNE 30th, 2009	\$ 645,572
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**General Appropriations Resolution  
Resolution for Adoption by the Board of Education  
Whitmore Lake Public School District  
Food Service Budget, as of 6/23/08**

**RESOLVED**, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2008-2009: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance be available for appropriations in the **FOOD SERVICE FUND** of the Whitmore Lake Public School District for the fiscal year 2008-2009 as follows:

**REVENUE:**

Local Revenue	\$ 326,781
State Revenue	13,697
Federal Revenue	162,115
Incoming Transfers & Other Transactions	-

TOTAL REVENUE AND INCOMING TRANSFERS	502,593
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FUND BALANCE AS OF JULY 1st, 2008	20,100
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FUND BALANCE AVAILABLE TO BE APPROPRIATED	<u>20,100</u>
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TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u><u>\$ 522,693</u></u>
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**BE IT FURTHER RESOLVED**, that \$522,693 of the total available to appropriate in the **FOOD SERVICE FUND** is thereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Salaries	\$ 179,827
Benefits	57,798
Contracted Service/Repair	9,985
Supplies	270,781
Capital Outlay	2,769
Other	<u>5,724</u>
TOTAL EXPENDITURES	526,884
OUTGOING TRANSFERS	<u>-</u>
TOTAL APPROPRIATED	526,884

FUND BALANCE ENDING JUNE 30th, 2009	\$ (4,191)
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