

**General Appropriations Resolution
Resolution for Adoption by the Board of Education
Whitmore Lake Public School District
General Education Budget, Adopted June 21, 2010**

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2010-2011: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of the Whitmore Lake Public School District for the fiscal year 2010-2011 as follows:

REVENUE:

Local Revenue	\$ 2,506,684
State Revenue	6,712,469
Federal Revenue	899,345
Incoming Transfers & Other Transactions	1,089,313
 TOTAL REVENUE AND INCOMING TRANSFERS	 \$ 11,207,811
 FUND BALANCE AS OF JULY 1, 2010 (Projected)	 561,661
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 <u>\$ 11,769,472</u>

BE IT FURTHER RESOLVED, that \$12,910,370 of the total available to appropriate in the **GENERAL EDUCATION FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES and TRANSFERS:

Basic Programs, Instruction	\$ 4,993,701
Added Needs, Instruction	1,128,869
Pupil & Instructional Support	1,639,042
General Administration	457,438
School Administration	530,614
Business Services	385,197
Operations/Maintenance	1,206,538
Transportation	433,044
Central Services	229,061
Athletics	201,399
Community Service	63,915
TOTAL EXPENDITURES	<u>\$ 11,268,817</u>
OUTGOING TRANSFERS	-
TOTAL EXPENDITURES and TRANSFERS	<u>\$ 11,268,817</u>

FUND BALANCE:

UNRESTRICTED FUND BALANCE ENDING JUNE 30, 2011 (Projected)	\$ 223,671
RESTRICTED FUND BALANCE ENDING JUNE 30, 2011 (Projected)	276,984
	<u>\$ 500,654</u>
 TOTAL APPROPRIATED:	 <u>\$ 11,769,471</u>

**General Appropriations Resolution
Resolution for Adoption by the Board of Education
Whitmore Lake Public School District
Community Education Budget, Adopted June 21, 2010**

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2010-2011: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of .6001 mills and unappropriated fund balance be available for appropriations in the **COMMUNITY EDUCATION FUND** of the Whitmore Lake School District the fiscal year 2010-2011 as follows:

REVENUE:

Local Revenue (Community Education)	\$ 60,000
Local Revenue (Recreation Millage)	205,474
Local Revenue (Recreation Interest)	300
State Revenue	-
Federal Revenue	-
Incoming Transfers & Other Transactions	-
TOTAL REVENUE AND INCOMING TRANSFERS	265,774
FUND BALANCE AS OF JULY 1, 2010 (Projected)	121,093
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u>\$ 386,867</u>

BE IT FURTHER RESOLVED, that \$454,291 of the total available to appropriate in the **COMMUNITY EDUCATION FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Salaries & Benefits	\$ 134,757
Contracted Service/Repair	37,600
Supplies	140,025
Capital Outlay	-
Other	1,115
TOTAL EXPENDITURES	<u>\$ 313,497</u>
OUTGOING TRANSFERS	-
TOTAL EXPENDITURES and TRANSFERS	<u>\$ 313,497</u>

FUND BALANCE:

UNRESTRICTED FUND BALANCE ENDING JUNE 30, 2011 (Projected)	\$ 73,370
RESTRICTED FUND BALANCE ENDING JUNE 30, 2011 (Projected)	-

TOTAL APPROPRIATED:	<u>\$ 386,867</u>
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**General Appropriations Resolution
Resolution for Adoption by the Board of Education
Whitmore Lake Public School District
Food Service Budget, Adopted June 21, 2010**

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2010-2011: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **FOOD SERVICE FUND** of the Whitmore Lake Public School District for the fiscal year 2010-2011 as follows:

REVENUE:

Local Revenue	\$ 261,300
State Revenue	15,345
Federal Revenue	251,263
Incoming Transfers & Other Transactions	-

TOTAL REVENUE AND INCOMING TRANSFERS	527,908
FUND BALANCE AS OF JULY 1, 2010 (Projected)	57,935
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u>\$ 585,843</u>

BE IT FURTHER RESOLVED, that \$583,814 of the total available to appropriate in the **FOOD SERVICE FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Salaries & Benefits	\$ 226,724
Contracted Service/Repair	10,075
Supplies	273,038
Capital Outlay	-
Other	4,800
TOTAL EXPENDITURES	<u>\$ 514,637</u>
OUTGOING TRANSFERS	10,293
TOTAL EXPENDITURES and TRANSFERS	<u>\$ 524,930</u>

FUND BALANCE:

UNRESTRICTED FUND BALANCE ENDING JUNE 30, 2011 (Projected)	\$ 60,913
RESTRICTED FUND BALANCE ENDING JUNE 30, 2011 (Projected)	-

TOTAL APPROPRIATED:	<u>\$ 585,843</u>
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