

**General Appropriations Resolution
Resolution for Adoption by the Board of Education
Whitmore Lake Public School District
General Education Budget, Adopted June 22, 2009**

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2009-2010: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of the Whitmore Lake Public School District for the fiscal year 2009-2010 as follows:

REVENUE:

Local Revenue	\$ 2,494,618
State Revenue	7,220,284
Federal Revenue	754,137
Incoming Transfers & Other Transactions	1,190,523
 TOTAL REVENUE AND INCOMING TRANSFERS	 \$ 11,659,561
 FUND BALANCE AS OF JULY 1, 2009	 660,718
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 \$ <u>12,320,279</u>

BE IT FURTHER RESOLVED, that \$12,320,279 of the total available to appropriate in the **GENERAL EDUCATION FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES and TRANSFERS:

Basic Programs, Instruction	\$ 5,405,770
Added Needs, Instruction	1,126,810
Pupil & Instructional Support	1,570,983
General Administration	443,558
School Administration	642,707
Business Services	359,771
Operations/Maintenance	1,302,311
Transportation	423,352
Central Services	223,225
Community Service	103,526
TOTAL EXPENDITURES	\$ 11,602,013
OUTGOING TRANSFERS	89,500
TOTAL EXPENDITURES and TRANSFERS	\$ <u>11,691,513</u>
 FUND BALANCE:	
UNRESTRICTED FUND BALANCE ENDING JUNE 30, 2010	\$ 440,308
RESTRICTED FUND BALANCE ENDING JUNE 30, 2010	188,458
	<u>\$ 628,766</u>
 TOTAL APPROPRIATED:	 \$ <u>12,320,279</u>

**General Appropriations Resolution
Resolution for Adoption by the Board of Education
Whitmore Lake Public School District
Athletic Budget, Adopted June 22, 2009**

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2009-2010: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **ATHLETIC FUND** of the Whitmore Lake Public School District for the fiscal year 2009-2010 as follows:

REVENUE:

Local Revenue	\$ 101,582
State Revenue	-
Federal Revenue	-
Incoming Transfers & Other Transactions	121,359
 TOTAL REVENUE AND INCOMING TRANSFERS	 222,941
 FUND BALANCE AS OF JULY 1, 2009	 -
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 <u>\$ 222,941</u>

BE IT FURTHER RESOLVED, that \$222,941 of the total available to appropriate in the **ATHLETIC FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Salaries and Benefits	\$ 104,970
Contracted Service/Repair	87,571
Supplies	25,400
Capital Outlay	-
Other	5,000
TOTAL EXPENDITURES	<u>\$ 222,941</u>
OUTGOING TRANSFERS	-
TOTAL EXPENDITURES and TRANSFERS	<u>\$ 222,941</u>

FUND BALANCE:

UNRESTRICTED FUND BALANCE ENDING JUNE 30, 2010	\$ -
RESTRICTED FUND BALANCE ENDING JUNE 30, 2010	-
 TOTAL APPROPRIATED:	 <u>\$ 222,941</u>

**General Appropriations Resolution
Resolution for Adoption by the Board of Education
Whitmore Lake Public School District
Community Education Budget, Adopted June 22, 2009**

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2009-2010: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of .6001 mills and unappropriated fund balance be available for appropriations in the **COMMUNITY EDUCATION FUND** of the Whitmore Lake School District the fiscal year 2009-2010 as follows:

REVENUE:

Local Revenue (Community Education)	\$ 60,000
Local Revenue (Recreation Millage)	222,181
Local Revenue (Recreation Interest)	600
State Revenue	-
Federal Revenue	-
Incoming Transfers & Other Transactions	-

TOTAL REVENUE AND INCOMING TRANSFERS 282,781

FUND BALANCE AS OF JULY 1, 2009 262,736

TOTAL AMOUNT AVAILABLE TO APPROPRIATE \$ 545,517

BE IT FURTHER RESOLVED, that \$545,517 of the total available to appropriate in the **COMMUNITY EDUCATION FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Salaries & Benefits	\$ 156,879
Contracted Service/Repair	65,820
Supplies	88,725
Capital Outlay	35,000
Other	900
TOTAL EXPENDITURES	<u>\$ 347,324</u>
OUTGOING TRANSFERS	-
TOTAL EXPENDITURES and TRANSFERS	<u>\$ 347,324</u>

FUND BALANCE:

UNRESTRICTED FUND BALANCE ENDING JUNE 30, 2010 \$ 198,193

RESTRICTED FUND BALANCE ENDING JUNE 30, 2010 -

TOTAL APPROPRIATED: \$ 545,517

**General Appropriations Resolution
Resolution for Adoption by the Board of Education
Whitmore Lake Public School District
Food Service Budget, Adopted June 22, 2009**

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2009-2010: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **FOOD SERVICE FUND** of the Whitmore Lake Public School District for the fiscal year 2009-2010 as follows:

REVENUE:

Local Revenue	\$	289,800
State Revenue		13,695
Federal Revenue		234,185
Incoming Transfers & Other Transactions		-

TOTAL REVENUE AND INCOMING TRANSFERS 537,680

FUND BALANCE AS OF JULY 1, 2009 46,134

TOTAL AMOUNT AVAILABLE TO APPROPRIATE \$ 583,814

BE IT FURTHER RESOLVED, that \$583,814 of the total available to appropriate in the **FOOD SERVICE FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Salaries & Benefits	\$	202,922
Contracted Service/Repair		13,400
Supplies		293,297
Capital Outlay		1,765
Other		4,167
TOTAL EXPENDITURES	\$	<u>515,551</u>
OUTGOING TRANSFERS		16,859
TOTAL EXPENDITURES and TRANSFERS	\$	<u>532,410</u>

FUND BALANCE:

UNRESTRICTED FUND BALANCE ENDING JUNE 30, 2010	\$	51,405
RESTRICTED FUND BALANCE ENDING JUNE 30, 2010		-

TOTAL APPROPRIATED: \$ 583,814