

**General Appropriations Resolution
Resolution for Adoption by the Board of Education
Whitmore Lake Public School District
Community Education Budget as of 6/26/06**

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2006-2007: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of .6047 mills and unappropriated fund balance be available for appropriations in the **COMMUNITY EDUCATION FUND** of the Whitmore Lake School District the fiscal year 2006-2007 as follows:

REVENUE:

Local Revenue (Community Education)	\$ 137,555
Local Revenue (Recreation Millage)	216,131
Local Revenue (Recreation Interest)	1,160
State Revenue	-
Federal Revenue	-
Incoming Transfers & Other Transactions	192,112
 TOTAL REVENUE AND INCOMING TRANSFERS	 546,958
 FUND BALANCE AS OF JULY 1st, 2006	 129,766
Less Restricted Fund Balance	-
FUND BALANCE AVAILABLE TO BE APPROPRIATED	<u>129,766</u>
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 <u><u>\$ 676,724</u></u>

BE IT FURTHER RESOLVED, that \$676,724 of the total available to appropriate in the **COMMUNITY EDUCATION FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Salaries	\$ 81,392
Benefits	27,127
Contracted Service/Repair	10,004
Supplies	8,216
Capital Outlay	-
Other	-
TOTAL EXPENDITURES	<u>126,739</u>
Recreation/Athletic Complex	171,404
OUTGOING TRANSFERS	-
TOTAL APPROPRIATED	<u>298,143</u>
 FUND BALANCE ENDING JUNE 30th, 2007	 \$ 378,581

