

**General Appropriations Resolution
Resolution for Adoption by the Board of Education
Whitmore Lake Public School District
General Education Budget, Amended June 22, 2009**

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2008-2009: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of the Whitmore Lake Public School District for the fiscal year 2008-2009 as follows:

REVENUE:

Local Revenue	\$ 2,511,761
State Revenue	7,179,061
Federal Revenue	1,067,833
Incoming Transfers & Other Transactions	1,148,173
TOTAL REVENUE AND INCOMING TRANSFERS	11,906,828
FUND BALANCE AS OF JULY 1, 2008	795,877
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u>\$ 12,702,705</u>

BE IT FURTHER RESOLVED, that \$12,702,705 of the total available to appropriate in the **GENERAL EDUCATION FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES and TRANSFERS:

Basic Programs, Instruction	\$ 5,485,845
Added Needs, Instruction	1,084,127
Pupil & Instructional Support	1,642,489
General Administration	401,103
School Administration	651,609
Business Services	385,114
Operations/Maintenance	1,367,122
Transportation	499,766
Central Services	278,147
Community Service	147,882
TOTAL EXPENDITURES	<u>\$ 11,943,203</u>
OUTGOING TRANSFERS	98,783
TOTAL EXPENDITURES and TRANSFERS	<u>\$ 12,041,986</u>

FUND BALANCE:

UNRESTRICTED FUND BALANCE ENDING JUNE 30, 2009	\$ 472,260
RESTRICTED FUND BALANCE ENDING JUNE 30, 2009	188,458
	<u>\$ 660,718</u>

TOTAL APPROPRIATED:	<u>\$ 12,702,705</u>
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**General Appropriations Resolution
Resolution for Adoption by the Board of Education
Whitmore Lake Public School District
Athletic Budget, Amended June 22, 2009**

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2008-2009: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **ATHLETIC FUND** of the Whitmore Lake Public School District for the fiscal year 2008-2009 as follows:

REVENUE:	
Local Revenue	\$ 102,187
State Revenue	-
Federal Revenue	-
Incoming Transfers & Other Transactions	116,234
TOTAL REVENUE AND INCOMING TRANSFERS	218,421
FUND BALANCE AS OF JULY 1, 2008	-
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u>\$ 218,421</u>

BE IT FURTHER RESOLVED, that \$218,421 of the total available to appropriate in the **ATHLETIC FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Salaries and Benefits	\$ 99,874
Contracted Service/Repair	93,547
Supplies	19,000
Capital Outlay	-
Other	6,000
TOTAL EXPENDITURES	<u>\$ 218,421</u>
OUTGOING TRANSFERS	-
TOTAL EXPENDITURES and TRANSFERS	<u>\$ 218,421</u>

FUND BALANCE:	
UNRESTRICTED FUND BALANCE ENDING JUNE 30, 2009	\$ -
RESTRICTED FUND BALANCE ENDING JUNE 30, 2009	-
TOTAL APPROPRIATED:	<u>\$ 218,421</u>

**General Appropriations Resolution
Resolution for Adoption by the Board of Education
Whitmore Lake Public School District
Community Education Budget, Amended June 22, 2009**

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2008-2009: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of .6001 mills and unappropriated fund balance be available for appropriations in the **COMMUNITY EDUCATION FUND** of the Whitmore Lake School District the fiscal year 2008-2009 as follows:

REVENUE:

Local Revenue (Community Education)	\$ 52,833
Local Revenue (Recreation Millage)	225,305
Local Revenue (Recreation Interest)	1,000
State Revenue	-
Federal Revenue	-
Incoming Transfers & Other Transactions	-

TOTAL REVENUE AND INCOMING TRANSFERS 279,138

FUND BALANCE AS OF JULY 1, 2008 198,527

TOTAL AMOUNT AVAILABLE TO APPROPRIATE \$ 477,665

BE IT FURTHER RESOLVED, that \$477,665 of the total available to appropriate in the **COMMUNITY EDUCATION FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Salaries & Benefits	\$ 119,468
Contracted Service/Repair	15,116
Supplies	79,430
Capital Outlay	-
Other	915
TOTAL EXPENDITURES	<u>\$ 214,929</u>
OUTGOING TRANSFERS	-
TOTAL EXPENDITURES and TRANSFERS	<u>\$ 214,929</u>

FUND BALANCE:

UNRESTRICTED FUND BALANCE ENDING JUNE 30, 2009	\$ 262,736
RESTRICTED FUND BALANCE ENDING JUNE 30, 2009	-

TOTAL APPROPRIATED: \$ 477,665

**General Appropriations Resolution
Resolution for Adoption by the Board of Education
Whitmore Lake Public School District
Food Service Budget, Amended June 22, 2009**

RESOLVED, that this resolution shall be the general appropriations of the Whitmore Lake Public School District for the fiscal year 2008-2009: A resolution to make appropriations; and to provide for the disposition of all income received by the Whitmore Lake Public School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **FOOD SERVICE FUND** of the Whitmore Lake Public School District for the fiscal year 2008-2009 as follows:

REVENUE:

Local Revenue	\$ 299,767
State Revenue	15,342
Federal Revenue	237,495
Incoming Transfers & Other Transactions	-

TOTAL REVENUE AND INCOMING TRANSFERS 552,604

FUND BALANCE AS OF JULY 1, 2008 44,666

TOTAL AMOUNT AVAILABLE TO APPROPRIATE \$ 597,270

BE IT FURTHER RESOLVED, that \$597,270 of the total available to appropriate in the **FOOD SERVICE FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Salaries & Benefits	\$ 221,056
Contracted Service/Repair	13,400
Supplies	293,297
Capital Outlay	1,765
Other	4,167
TOTAL EXPENDITURES	<u>\$ 533,685</u>
OUTGOING TRANSFERS	17,451
TOTAL EXPENDITURES and TRANSFERS	<u>\$ 551,136</u>

FUND BALANCE:

UNRESTRICTED FUND BALANCE ENDING JUNE 30, 2009	\$ 46,134
RESTRICTED FUND BALANCE ENDING JUNE 30, 2009	-

TOTAL APPROPRIATED: \$ 597,270